



Mary Ann Cleary, Director

DEPARTMENT OF HUMAN SERVICES
Decision Document
House Bill 4526, Article X
FY 2011-12 Enacted Budget
July 11, 2011

Representative David Agema, Chair
Representative Greg MacMaster, Maj. VC
Representative Jon Bumstead
Representative Anthony Forlini

Representative Shanelle Jackson, Min. VC
Representative Rashida Tlaib

House Fiscal Analysts
Kevin Koorstra
Robert Schneider

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
373-8080

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Executive Operations										
1 Unclassified Salaries	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Executive: Unclassified salaries Schedule of Program (SOP) under Administration and Field Operations (AFO) line item	Gross	647,900	647,900	647,900	647,900	647,900	0	0	0	0
	Federal	256,800	256,800	256,800	256,800	256,800	0	0	0	0
	GF/GP	391,100	391,100	391,100	391,100	391,100	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
2 Salaries and Wages	FTE	276.7	273.7	273.7	267.7	273.7	(3.0)	(3.0)	(9.0)	(3.0)
Executive: Central administration salaries and wages SOP under AFO line item	Gross	17,399,100	16,364,200	16,364,200	15,919,200	16,364,200	(1,034,900)	(1,034,900)	(1,479,900)	(1,034,900)
	Federal	9,852,800	9,109,300	9,109,300	8,805,700	9,109,300	(743,500)	(743,500)	(1,047,100)	(743,500)
	GF/GP	7,546,300	7,254,900	7,254,900	7,113,500	7,254,900	(291,400)	(291,400)	(432,800)	(291,400)
a. Transfer out 6 FTEs and funding to Public Assistance day care technology, and oversight line item.	FTE						(6.0)	(6.0)	(6.0)	(6.0)
	Gross						(297,200)	(297,200)	(297,200)	(297,200)
	Federal						(297,200)	(297,200)	(297,200)	(297,200)
	GF/GP						0	0	0	0
b. Transfer in 6 FTEs and funding from Local Office Staff and Operations salaries and wages line item to reflect DHS organizational needs.	FTE						6.0	6.0	6.0	6.0
	Gross						304,500	304,500	304,500	304,500
	Federal						207,400	207,400	207,400	207,400
	GF/GP						97,100	97,100	97,100	97,100
c. Transfer in staff and funding from Adult and Family Services, Children's Services, and Local Office Staff and Operations to reflect DHS organizational needs within provider management.	FTE						3.0	3.0	3.0	3.0
	Gross						190,500	190,500	190,500	190,500
	Federal						118,200	118,200	118,200	118,200
	GF/GP						72,300	72,300	72,300	72,300
d. Reduce central administration staffing levels by 6 FTEs.	FTE						(6.0)	(6.0)	(12.0)	(6.0)
	Gross						(445,000)	(445,000)	(890,000)	(445,000)
	Federal						(303,600)	(303,600)	(607,200)	(303,600)
	GF/GP						(141,400)	(141,400)	(282,800)	(141,400)
e. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(787,700)	(787,700)	(787,700)	(787,700)
	Federal						(468,300)	(468,300)	(468,300)	(468,300)
	GF/GP						(319,400)	(319,400)	(319,400)	(319,400)
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up, Cut an additional 6 FTEs (Exec d)										
Conference: Do not concur with Executive line item roll up										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Contractual Services, Supplies, and Materials	Gross	10,190,300	10,192,700	10,192,700	10,192,700	10,192,700	2,400	2,400	2,400	2,400
Executive: Contractual services, supplies, and materials SOP under AFO	Federal	8,040,100	6,996,900	6,996,900	6,996,900	6,996,900	(1,043,200)	(1,043,200)	(1,043,200)	(1,043,200)
	Restricted	25,000	25,000	25,000	25,000	25,000	0	0	0	0
	GF/GP	2,125,200	3,170,800	3,170,800	3,170,800	3,170,800	1,045,600	1,045,600	1,045,600	1,045,600
a. Transfer in funding from Local Office Staff and Operations CSS&M for staff transferred to Executive Operations to meet DHS organizational needs.	Gross						2,400	2,400	2,400	2,400
	Federal						1,600	1,600	1,600	1,600
	GF/GP						800	800	800	800
b. Replace \$2.1 million in one-time federal ARRA food assistance administration revenues with GF/GP and regular federal food assistance administration funds that match 50% of total expenditures.	Gross						0	0	0	0
	Federal						(1,044,800)	(1,044,800)	(1,044,800)	(1,044,800)
	GF/GP						1,044,800	1,044,800	1,044,800	1,044,800
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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4 Demonstration Projects	FTE	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
Executive: Demonstration projects SOP under AFO line item	Gross	14,537,000	13,950,900	13,400,900	13,950,900	13,925,900	(586,100)	(1,136,100)	(586,100)	(611,100)
	Private	7,219,300	7,219,300	7,219,300	7,219,300	7,194,300	0	0	0	(25,000)
	Local	175,000	175,000	175,000	175,000	175,000	0	0	0	0
	Federal	5,997,800	6,004,200	6,004,200	6,104,200	6,004,200	6,400	6,400	106,400	6,400
	GF/GP	1,144,900	552,400	2,400	452,400	552,400	(592,500)	(1,142,500)	(692,500)	(592,500)
a. Eliminate UD Mercy legal services funding.	FTE						0.0	0.0	0.0	0.0
	Gross						(200,000)	(200,000)	(200,000)	(200,000)
	Federal						0	0	0	0
	GF/GP						(200,000)	(200,000)	(200,000)	(200,000)
b. Eliminate Conductive Learning funding.	FTE						0.0	0.0	0.0	0.0
	Gross						(300,000)	(300,000)	(300,000)	(300,000)
	Federal						0	0	0	0
	GF/GP						(300,000)	(300,000)	(300,000)	(300,000)
c. Eliminate YouthVille Detroit funding.	FTE						0.0	0.0	0.0	0.0
	Gross						(100,000)	(100,000)	(100,000)	(100,000)
	Federal						0	0	0	0
	GF/GP						(100,000)	(100,000)	(100,000)	(100,000)
d. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	Gross						14,800	14,800	14,800	14,800
	Federal						6,900	6,900	6,900	6,900
	GF/GP						7,900	7,900	7,900	7,900
e. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	Gross						(900)	(900)	(900)	(900)
	Federal						(500)	(500)	(500)	(500)
	GF/GP						(400)	(400)	(400)	(400)
House: Do not concur with Executive line item roll up										
a. Eliminate 2-1-1 grant funding.	Gross							(550,000)	0	0
	Federal							0	0	0
	GF/GP							(550,000)	0	0
Senate: Do not concur with Executive line item roll up										
a. Fund shift: transfer in \$100,000 in federal food assistance outreach funding to offset GF/GP for 2-1-1	Gross								0	0
	Federal								100,000	0
	GF/GP								(100,000)	0
Conference: Do not concur with Executive line item roll up										
Veto:										
a. Sec. 717, a study by the Michigan Public Health Institute on the behavioral health of juvenile justice youth.	Gross									(25,000)
	Private									(25,000)
	GF/GP									0

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							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Inspector General Salaries and Wages	FTE	136.0	136.0	136.0	136.0	136.0	0.0	0.0	0.0	0.0
Executive: Inspector general salaries and wages SOP under AFO line item	Gross	7,808,000	7,331,500	7,531,500	7,331,500	7,531,500	(476,500)	(276,500)	(476,500)	(276,500)
	Federal	6,028,500	5,675,000	5,875,000	5,675,000	5,775,000	(353,500)	(153,500)	(353,500)	(253,500)
	GF/GP	1,779,500	1,656,500	1,656,500	1,656,500	1,756,500	(123,000)	(123,000)	(123,000)	(23,000)
a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(476,500)	(476,500)	(476,500)	(476,500)
	Federal						(353,500)	(353,500)	(353,500)	(353,500)
	GF/GP						(123,000)	(123,000)	(123,000)	(123,000)
House: Do not concur with Executive line item roll up	FTE							0.0	0.0	0.0
a. Increase funding for Inspector General expansion.	Gross							200,000	0	200,000
	Federal							200,000	0	100,000
	GF/GP							0	0	100,000
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House after adjusting fund source in House item a										
6 Electronic Benefit Transfer EBT	Gross	13,009,000	13,009,000	13,009,000	13,009,000	13,009,000	0	0	0	0
Executive: Electronic benefit transfer - EBT SOP under AFO line item	Federal	9,828,100	6,880,100	6,880,100	6,880,100	6,880,100	(2,948,000)	(2,948,000)	(2,948,000)	(2,948,000)
	GF/GP	3,180,900	6,128,900	6,128,900	6,128,900	6,128,900	2,948,000	2,948,000	2,948,000	2,948,000
a. Replace \$5.9 million in one-time federal ARRA food assistance administration revenues with GF/GP and regular federal food assistance administration funds that match 50% of total expenditures.	Gross						0	0	0	0
	Federal						(2,948,000)	(2,948,000)	(2,948,000)	(2,948,000)
	GF/GP						2,948,000	2,948,000	2,948,000	2,948,000
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

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							EXECUTIVE	HOUSE	SENATE	ENACTED
7 Michigan Community Service Commission	FTE	15.0	15.0	15.0	0.0	15.0	0.0	0.0	(15.0)	0.0
Executive: Michigan community service commission SOP under the AFO line item	Gross	9,129,900	12,161,600	12,161,600	0	12,161,600	3,031,700	3,031,700	(9,129,900)	3,031,700
	Federal	7,469,800	10,495,000	10,495,000	5,400	10,495,000	3,025,200	3,025,200	(7,464,400)	3,025,200
	Private	986,000	988,400	988,400	2,400	988,400	2,400	2,400	(983,600)	2,400
	GF/GP	674,100	678,200	678,200	(7,800)	678,200	4,100	4,100	(681,900)	4,100
a. FY11: Increase anticipated federal AmeriCorps, volunteer services, and Learn and Serve revenue.	FTE						0.0	0.0	0.0	0.0
	Gross						3,000,000	3,000,000	0	3,000,000
	Federal						3,000,000	3,000,000	0	3,000,000
	GF/GP						0	0	0	0
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						19,900	19,900	0	19,900
	Federal						18,300	18,300	0	18,300
	GF/GP						1,600	1,600	0	1,600
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						11,800	11,800	0	11,800
	Federal						6,900	6,900	0	6,900
	Private						2,400	2,400	0	2,400
	GF/GP						2,500	2,500	0	2,500
House: Do not concur with Executive line item roll up										
Senate:										
a. Eliminate funding for MCSC.	FTE								(15.0)	0.0
	Gross								(9,129,900)	0
	Federal								(7,464,400)	0
	Private								(983,600)	0
	GF/GP								(681,900)	0
Conference: Do not concur with Executive line item roll up										

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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

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							EXECUTIVE	HOUSE	SENATE	ENACTED
8 AFC, Children's Welfare and Day Care Licensure	FTE	228.0	228.0	228.0	228.0	228.0	0.0	0.0	0.0	0.0
Executive: AFC, children's welfare and day care licensure SOP under AFO line item	Gross	24,566,000	25,598,300	25,598,300	24,965,900	25,598,300	1,032,300	1,032,300	399,900	1,032,300
	Federal	19,826,200	20,840,200	20,840,200	20,207,800	20,840,200	1,014,000	1,014,000	381,600	1,014,000
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	4,739,800	4,758,100	4,758,100	4,758,100	4,758,100	18,300	18,300	18,300	18,300
a. Increase federal funds for program operation.	FTE						0.0	0.0	0.0	0.0
	Gross						632,400	632,400	0	632,400
	Federal						632,400	632,400	0	632,400
	Restricted						0	0	0	0
	GF/GP						0	0	0	0
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(753,500)	(753,500)	(753,500)	(753,500)
	Federal						(544,500)	(544,500)	(544,500)	(544,500)
	Restricted						0	0	0	0
	GF/GP						(209,000)	(209,000)	(209,000)	(209,000)
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						1,153,400	1,153,400	1,153,400	1,153,400
	Federal						926,100	926,100	926,100	926,100
	Restricted						0	0	0	0
	GF/GP						227,300	227,300	227,300	227,300
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up, and Exec item a										
Conference: Do not concur with Executive line item roll up										

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9 State Office of Administrative Hearings and Rules	Gross	5,697,300	5,931,600	5,931,600	5,697,300	5,931,600	234,300	234,300	0	234,300
Executive: State office of administrative hearings and rules SOP under AFO line item	Federal	2,719,000	2,833,300	2,833,300	2,719,000	2,833,300	114,300	114,300	0	114,300
	GF/GP	2,978,300	3,098,300	3,098,300	2,978,300	3,098,300	120,000	120,000	0	120,000
a. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	Gross						234,300	234,300	0	234,300
	Federal						114,300	114,300	0	114,300
	GF/GP						120,000	120,000	0	120,000
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up, and Exec item a										
Conference: Do not concur with Executive line item roll up										
Executive Operations - Gross Appropriations										
	FTE	670.7	667.7	667.7	646.7	667.7	(3.0)	(3.0)	(24.0)	(3.0)
	Gross	102,984,500	105,187,700	104,837,700	91,714,400	105,362,700	2,203,200	1,853,200	(11,270,100)	2,378,200
	Private	8,205,300	8,207,700	8,207,700	7,221,700	8,182,700	2,400	2,400	(983,600)	(22,600)
	Local	175,000	175,000	175,000	175,000	175,000	0	0	0	0
	Restricted	25,000	25,000	25,000	25,000	25,000	0	0	0	0
	Federal	70,019,100	69,090,800	69,290,800	57,650,900	69,190,800	(928,300)	(728,300)	(12,368,200)	(828,300)
	GF/GP	24,560,100	27,689,200	27,139,200	26,641,800	27,789,200	3,129,100	2,579,100	2,081,700	3,229,100

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							EXECUTIVE	HOUSE	SENATE	ENACTED
Child Support Enforcement										
1 Child Support Enforcement Operations	FTE	192.7	186.7	186.7	186.7	186.7	(6.0)	(6.0)	(6.0)	(6.0)
Executive: Child support enforcement and distribution schedule of program (SOP) under Adult and Family Services (AFS) line item	Gross	23,204,700	22,470,200	22,470,200	22,470,200	22,470,200	(734,500)	(734,500)	(734,500)	(734,500)
	Federal	14,465,200	13,984,400	13,984,400	13,984,400	13,984,400	(480,800)	(480,800)	(480,800)	(480,800)
	Local	340,000	340,000	340,000	340,000	340,000	0	0	0	0
	Restricted	770,000	1,370,000	770,000	1,370,000	770,000	600,000	0	600,000	0
	GF/GP	7,629,500	6,775,800	7,375,800	6,775,800	7,375,800	(853,700)	(253,700)	(853,700)	(253,700)
a. Transfer out funding to Adult and Family Services office of program policy line item for printing costs.	FTE						0.0	0.0	0.0	0.0
	Gross						(51,400)	(51,400)	(51,400)	(51,400)
	Federal						(31,600)	(31,600)	(31,600)	(31,600)
	GF/GP						(19,800)	(19,800)	(19,800)	(19,800)
b. Reduce child support operations by 6 FTEs.	FTE						(6.0)	(6.0)	(6.0)	(6.0)
	Gross						(588,300)	(588,300)	(588,300)	(588,300)
	Federal						(388,300)	(388,300)	(388,300)	(388,300)
	GF/GP						(200,000)	(200,000)	(200,000)	(200,000)
c. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(561,300)	(561,300)	(561,300)	(561,300)
	Federal						(370,400)	(370,400)	(370,400)	(370,400)
	GF/GP						(190,900)	(190,900)	(190,900)	(190,900)
d. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						466,500	466,500	466,500	466,500
	Federal						309,500	309,500	309,500	309,500
	GF/GP						157,000	157,000	157,000	157,000
e. Restore \$25 child support fee for persons who receive more than \$500 per year in child support and who do not receive TANF assistance. FY11 budget removed boilerplate authorizing DHS to collect this fee.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Restricted						600,000	0	600,000	0
	GF/GP						(600,000)	0	(600,000)	0
House: Do not concur with Executive line item roll up and new \$25 fee (Exec e)										
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House										

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							EXECUTIVE	HOUSE	SENATE	ENACTED	
2 Legal Support Contracts											
Executive: Child support enforcement and distribution SOP under AFS line item	Gross	138,753,600	138,753,600	138,753,600	138,753,600	138,753,600	0	0	0	0	
	Federal	136,728,600	135,612,600	135,612,600	135,612,600	135,612,600	(1,116,000)	(1,116,000)	(1,116,000)	(1,116,000)	
	Restricted	0	2,025,000	0	2,025,000	0	2,025,000	0	2,025,000	0	
	GF/GP	2,025,000	1,116,000	3,141,000	1,116,000	3,141,000	(909,000)	1,116,000	(909,000)	1,116,000	
 a. FY11: Replace IV-D funds with GF/GP. Federal government will no longer allow states to uses child support incentive funds to draw down additional federal IV-D funds. GF/GP is appropriated to offset both state and county shortfalls from this prohibition.	Gross						0	0	0	0	
	Federal						(1,116,000)	(1,116,000)	(1,116,000)	(1,116,000)	
	Restricted						0	0	0	0	
	GF/GP						1,116,000	1,116,000	1,116,000	1,116,000	
 b. Restore \$25 child support fee for persons who receive more than \$500 per year in child support and who do not receive TANF assistance. FY11 budget removed boilerplate authorizing DHS to collect this fee.	Gross						0	0	0	0	
	Federal						0	0	0	0	
	Restricted						2,025,000	0	2,025,000	0	
	GF/GP						(2,025,000)	0	(2,025,000)	0	
 House: Do not concur with Executive line item roll up and new \$25 fee (Exec b)											
Senate: Do not concur with Executive line item roll up											
Conference: Concur with House											
3 Child Support Incentive Payments											
Executive: Child support enforcement and distribution SOP under AFS line item	Gross	32,409,600	32,409,600	32,409,600	32,409,600	32,409,600	0	0	0	0	
	Federal	32,409,600	22,839,600	22,839,600	29,639,600	22,839,600	(9,570,000)	(9,570,000)	(2,770,000)	(9,570,000)	
	GF/GP	0	9,570,000	9,570,000	2,770,000	9,570,000	9,570,000	9,570,000	2,770,000	9,570,000	
 a. FY11: Replace IV-D funds with GF/GP. Federal government will no longer allow states to uses child support incentive funds to draw down additional federal IV-D funds. GF/GP is appropriated to offset both state and county shortfalls from this prohibition.	Gross						0	0	0	0	
	Federal						(9,570,000)	(9,570,000)	(2,770,000)	(9,570,000)	
	GF/GP						9,570,000	9,570,000	2,770,000	9,570,000	
 House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up. Shift 6.8m GF to IT for fed (Exec a)											
Conference: Do not concur with Executive line item roll up											

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
4 State Disbursement Unit	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Executive: Child support enforcement and distribution SOP under AFS line item	Gross	14,599,900	12,766,100	12,766,100	12,766,100	12,766,100	(1,833,800)	(1,833,800)	(1,833,800)	(1,833,800)
	Federal	9,873,700	8,663,500	8,663,500	8,663,500	8,663,500	(1,210,200)	(1,210,200)	(1,210,200)	(1,210,200)
	GF/GP	4,726,200	4,102,600	4,102,600	4,102,600	4,102,600	(623,600)	(623,600)	(623,600)	(623,600)
a. State Disbursement Unit contract savings.	FTE						0.0	0.0	0.0	0.0
	Gross						(1,843,100)	(1,843,100)	(1,843,100)	(1,843,100)
	Federal						(1,216,400)	(1,216,400)	(1,216,400)	(1,216,400)
	GF/GP						(626,700)	(626,700)	(626,700)	(626,700)
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(7,300)	(7,300)	(7,300)	(7,300)
	Federal						(4,800)	(4,800)	(4,800)	(4,800)
	GF/GP						(2,500)	(2,500)	(2,500)	(2,500)
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						16,600	16,600	16,600	16,600
	Federal						11,000	11,000	11,000	11,000
	GF/GP						5,600	5,600	5,600	5,600
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
Child Support Enforcement - Gross Appropriations	FTE	198.7	192.7	192.7	192.7	192.7	(6.0)	(6.0)	(6.0)	(6.0)
	Gross	208,967,800	206,399,500	206,399,500	206,399,500	206,399,500	(2,568,300)	(2,568,300)	(2,568,300)	(2,568,300)
	Local	340,000	340,000	340,000	340,000	340,000	0	0	0	0
	Restricted	770,000	3,395,000	770,000	3,395,000	770,000	2,625,000	0	2,625,000	0
	Federal	193,477,100	181,100,100	181,100,100	187,900,100	181,100,100	(12,377,000)	(12,377,000)	(5,577,000)	(12,377,000)
	GF/GP	14,380,700	21,564,400	24,189,400	14,764,400	24,189,400	7,183,700	9,808,700	383,700	9,808,700

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Community Action and Economic Opportunity										
1 Bureau of Community Action and Economic Opportunity Operations	FTE	19.0	19.0	19.0	10.0	16.0	0.0	0.0	(9.0)	(3.0)
Executive: Bureau of community action and economic opportunity operations Schedule of Program (SOP) under Adult and Family Services line item	Gross	2,197,400	2,246,400	2,246,400	1,097,500	1,866,400	49,000	49,000	(1,099,900)	(331,000)
	Federal	2,197,400	2,246,400	2,246,400	1,097,500	1,866,400	49,000	49,000	(1,099,900)	(331,000)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(5,000)	(5,000)	(5,000)	(5,000)
	Federal						(5,000)	(5,000)	(5,000)	(5,000)
	GF/GP						0	0	0	0
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						54,000	54,000	54,000	54,000
	Federal						54,000	54,000	54,000	54,000
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
a. Reduce staff by 9 positions. Intent is for local community action agencies play a larger role in energy assistance.	FTE								(9.0)	(3.0)
	Gross								(1,148,900)	(380,000)
	Federal								(1,148,900)	(380,000)
	GF/GP								0	0
Conference: Do not concur with Executive line item roll up, Cut staff by 3 (Senate a)										
2 Community Services Block Grant	Gross	25,400,000	25,650,000	25,650,000	25,650,000	25,840,000	250,000	250,000	250,000	440,000
Executive: Community services block grant SOP under Public Assistance line item	Federal	25,400,000	25,650,000	25,650,000	25,650,000	25,840,000	250,000	250,000	250,000	440,000
	GF/GP	0	0	0	0	0	0	0	0	0
a. FY11: Increase funding to reflect projected federal block grant.	Gross						250,000	250,000	250,000	440,000
	Federal						250,000	250,000	250,000	440,000
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up, redirect 1/2 BCAEO cut (Exec a)										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Weatherization Assistance	Gross	27,400,000	28,150,000	28,150,000	28,150,000	28,340,000	750,000	750,000	750,000	940,000
Executive: Weatherization assistance SOP under Public Assistance line item	Federal	27,400,000	28,150,000	28,150,000	28,150,000	28,340,000	750,000	750,000	750,000	940,000
	GF/GP	0	0	0	0	0	0	0	0	0
a. FY11: Increase funding to reflect projected federal block grant.	Gross						750,000	750,000	750,000	940,000
	Federal						750,000	750,000	750,000	940,000
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up, redirect 1/2 BCAEO cut (Exec a)										
Comm. Action and Economic Opportunity - Gross Appropriations										
	FTE	19.0	19.0	19.0	10.0	16.0	0.0	0.0	(9.0)	(3.0)
	Gross	54,997,400	56,046,400	56,046,400	54,897,500	56,046,400	1,049,000	1,049,000	(99,900)	1,049,000
	Federal	54,997,400	56,046,400	56,046,400	54,897,500	56,046,400	1,049,000	1,049,000	(99,900)	1,049,000
	GF/GP	0	0	0	0	0	0	0	0	0
Adult and Family Services										
1 Executive Direction and Support	FTE	5.0	4.0	4.0	4.0	4.0	(1.0)	(1.0)	(1.0)	(1.0)
Executive: Adult and families services administration Schedule of Programs (SOP) under Adult and Family Services (AFS) line item	Gross	542,200	456,400	456,400	456,400	456,400	(85,800)	(85,800)	(85,800)	(85,800)
	Federal	357,600	305,500	305,500	305,500	305,500	(52,100)	(52,100)	(52,100)	(52,100)
	GF/GP	184,600	150,900	150,900	150,900	150,900	(33,700)	(33,700)	(33,700)	(33,700)
a. Transfer out 1 FTE and funding to adult services policy and administration line item.	FTE						(1.0)	(1.0)	(1.0)	(1.0)
	Gross						(120,600)	(120,600)	(120,600)	(120,600)
	Federal						(75,100)	(75,100)	(75,100)	(75,100)
	GF/GP						(45,500)	(45,500)	(45,500)	(45,500)
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						8,100	8,100	8,100	8,100
	Federal						3,900	3,900	3,900	3,900
	GF/GP						4,200	4,200	4,200	4,200
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						26,700	26,700	26,700	26,700
	Federal						19,100	19,100	19,100	19,100
	GF/GP						7,600	7,600	7,600	7,600
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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Bob Schneider
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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET					
							EXECUTIVE	HOUSE	SENATE	ENACTED		
2 Guardian Contract												
Executive: Adult and families services administration SOP under AFS line item	Gross	600,000	600,000	600,000	600,000	600,000	0	0	0	0	0	0
	Federal	458,900	458,900	458,900	458,900	458,900	0	0	0	0	0	0
	GF/GP	141,100	141,100	141,100	141,100	141,100	0	0	0	0	0	0
House: Do not concur with Executive line item roll up												
Senate: Do not concur with Executive line item roll up												
Conference: Do not concur with Executive line item roll up												
3 Adult Services Policy and Administration	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Adult and families services administration SOP under AFS line item	Gross	651,300	701,600	701,600	701,600	701,600	50,300	50,300	50,300	50,300	50,300	50,300
	Federal	457,100	490,900	490,900	490,900	490,900	33,800	33,800	33,800	33,800	33,800	33,800
	GF/GP	194,200	210,700	210,700	210,700	210,700	16,500	16,500	16,500	16,500	16,500	16,500
a. Transfer in 1 FTE from executive direction and support line item.	FTE						1.0	1.0	1.0	1.0	1.0	1.0
	Gross						120,600	120,600	120,600	120,600	120,600	120,600
	Federal						75,100	75,100	75,100	75,100	75,100	75,100
	GF/GP						45,500	45,500	45,500	45,500	45,500	45,500
b. Transfer out 1 FTE to Executive Operations salaries and wages line item for provider management.	FTE						(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
	Gross						(106,900)	(106,900)	(106,900)	(106,900)	(106,900)	(106,900)
	Federal						(66,300)	(66,300)	(66,300)	(66,300)	(66,300)	(66,300)
	GF/GP						(40,600)	(40,600)	(40,600)	(40,600)	(40,600)	(40,600)
c. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0	0.0	0.0
	Gross						7,800	7,800	7,800	7,800	7,800	7,800
	Federal						5,500	5,500	5,500	5,500	5,500	5,500
	GF/GP						2,300	2,300	2,300	2,300	2,300	2,300
d. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0	0.0	0.0
	Gross						28,800	28,800	28,800	28,800	28,800	28,800
	Federal						19,500	19,500	19,500	19,500	19,500	19,500
	GF/GP						9,300	9,300	9,300	9,300	9,300	9,300
House: Do not concur with Executive line item roll up												
Senate: Do not concur with Executive line item roll up												
Conference: Do not concur with Executive line item roll up												

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
4 Office of Program Policy	FTE	33.7	33.7	33.7	33.7	33.7	0.0	0.0	0.0	0.0
Executive: Adult and families services administration SOP under AFS line item	Gross	5,490,500	5,550,900	5,550,900	5,550,900	5,550,900	60,400	60,400	60,400	60,400
	Federal	3,753,600	3,806,500	3,806,500	3,806,500	3,806,500	52,900	52,900	52,900	52,900
	GF/GP	1,736,900	1,744,400	1,744,400	1,744,400	1,744,400	7,500	7,500	7,500	7,500
a. Transfer in funding from child support enforcement operations line item for printing costs.	FTE						0.0	0.0	0.0	0.0
	Gross						51,400	51,400	51,400	51,400
	Federal						31,600	31,600	31,600	31,600
	GF/GP						19,800	19,800	19,800	19,800
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(127,000)	(127,000)	(127,000)	(127,000)
	Federal						(66,800)	(66,800)	(66,800)	(66,800)
	GF/GP						(60,200)	(60,200)	(60,200)	(60,200)
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						136,000	136,000	136,000	136,000
	Federal						88,100	88,100	88,100	88,100
	GF/GP						47,900	47,900	47,900	47,900
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
5 Employment and Training Support Services	Gross	11,230,100	6,407,100	4,363,900	6,407,100	6,407,100	(4,823,000)	(6,866,200)	(4,823,000)	(4,823,000)
Executive: Employment and training support services SOP under Public Assistance line item	Federal	8,953,100	4,130,100	3,010,100	4,130,100	4,130,100	(4,823,000)	(5,943,000)	(4,823,000)	(4,823,000)
	GF/GP	2,277,000	2,277,000	1,353,800	2,277,000	2,277,000	0	(923,200)	0	0
a. Remove one-time federal TANF funds available through ARRA.	Gross						(4,823,000)	(4,823,000)	(4,823,000)	(4,823,000)
	Federal						(4,823,000)	(4,823,000)	(4,823,000)	(4,823,000)
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
a. Reduce funding. Federal TANF funds are transferred to Social Services Block Grant. Increase in SSBG is used to offset GF/GP related to child welfare staff salary and benefit costs.	Gross							(2,043,200)	0	0
	Federal							(1,120,000)	0	0
	GF/GP							(923,200)	0	0
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
6 JET Plus	Gross	8,500,000	0	0	0	0	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)
Executive:	Federal	8,500,000	0	0	0	0	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Eliminate JET Plus. JET Plus was funded in FY 11 with one-time federal TANF funds available through ARRA.	Gross						(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)
	Federal						(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
7 Wage Employment Verification Reporting	Gross	848,700	848,700	848,700	848,700	848,700	0	0	0	0
Executive: Employment and training support services SOP under Public Assistance line item	Federal	521,300	521,300	521,300	521,300	521,300	0	0	0	0
	GF/GP	327,400	327,400	327,400	327,400	327,400	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
8 Urban and Rural Empowerment/Enterprise Zones	Gross	100	100	100	100	100	0	0	0	0
Executive: Adult and families services administration SOP under AFS line item	Federal	100	100	100	100	100	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
9 Nutrition Education	Gross	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0
Executive: Nutrition education SOP under AFS line item	Federal	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
10 Crisis Prevention and Elder Law of Michigan Food for the Elderly Project RENAME: Elder Law of Michigan MiCARE Contract Executive: Adult and families services administration SOP under AFS line item House: Do not concur with Executive line item roll up Senate: a. Eliminate funding. Conference: Do not concur with Executive line item roll up a. Fund contract with \$100,000 in GF/GP.	Gross	100,000	100,000	100,000	0	100,000	0	0	(100,000)	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	25,000	25,000	25,000	0	0	0	0	(25,000)	(25,000)
	GF/GP	75,000	75,000	75,000	0	100,000	0	0	(75,000)	25,000
	Gross								(75,000)	0
	Federal								0	0
	Private								(25,000)	0
	GF/GP								(75,000)	0
	Gross									0
	Private									(25,000)
GF/GP									25,000	
11 NEW: Background Check Program Conference: a. Include \$1.0 million in GF/GP to transfer over to LARA to help subsidize the costs for background checks of employees of adult foster care facilities and homes for the aged.	Gross	0	0	0	0	1,000,000	0	0	0	1,000,000
	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	0	1,000,000	0	0	0	1,000,000
	Gross									1,000,000
	Federal									0
GF/GP									1,000,000	
Adult and Family Services - Gross Appropriations	FTE	44.7	43.7	43.7	43.7	43.7	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	57,962,900	44,664,800	42,621,600	44,564,800	45,664,800	(13,298,100)	(15,341,300)	(13,398,100)	(12,298,100)
	Federal	53,001,700	39,713,300	38,593,300	39,713,300	39,713,300	(13,288,400)	(14,408,400)	(13,288,400)	(13,288,400)
	Private	25,000	25,000	25,000	0	0	0	0	(25,000)	(25,000)
	GF/GP	4,936,200	4,926,500	4,003,300	4,851,500	5,951,500	(9,700)	(932,900)	(84,700)	1,015,300

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Children's Services										
1 Salaries and Wages	FTE	44.2	59.2	59.2	59.2	59.2	15.0	15.0	15.0	15.0
Executive: Child Welfare services administration Schedule of Program (SOP) under Child Welfare Services (CWS) line item	Gross	2,929,600	3,765,600	3,765,600	3,765,600	3,765,600	836,000	836,000	836,000	836,000
	Federal	1,763,800	2,237,500	2,237,500	2,237,500	2,237,500	473,700	473,700	473,700	473,700
	GF/GP	1,165,800	1,528,100	1,528,100	1,528,100	1,528,100	362,300	362,300	362,300	362,300
a. Transfer out 1 FTE to Executive Operations salaries and wages for provider management.	FTE						(1.0)	(1.0)	(1.0)	(1.0)
	Gross						(63,500)	(63,500)	(63,500)	(63,500)
	Federal						(39,400)	(39,400)	(39,400)	(39,400)
	GF/GP						(24,100)	(24,100)	(24,100)	(24,100)
b. Transfer in 6 FTEs from Local Office Salaries and Operations salaries and wages line item.	FTE						6.0	6.0	6.0	6.0
	Gross						399,800	399,800	399,800	399,800
	Federal						240,600	240,600	240,600	240,600
	GF/GP						159,200	159,200	159,200	159,200
c. Transfer in 10 FTEs from Children's Rights Settlement POS contract monitoring line item.	FTE						10.0	10.0	10.0	10.0
	Gross						579,200	579,200	579,200	579,200
	Federal						324,100	324,100	324,100	324,100
	GF/GP						255,100	255,100	255,100	255,100
d. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(79,500)	(79,500)	(79,500)	(79,500)
	Federal						(51,600)	(51,600)	(51,600)	(51,600)
	GF/GP						(27,900)	(27,900)	(27,900)	(27,900)
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET				
							EXECUTIVE	HOUSE	SENATE	ENACTED	
2 Contractual Services, Supplies, and Materials											
Executive: Child Welfare services administration SOP under CWS line item	Gross	875,900	1,276,500	1,276,500	1,276,500	1,276,500	400,600	400,600	400,600	400,600	
	Federal	473,700	502,600	502,600	502,600	502,600	28,900	28,900	28,900	28,900	
	GF/GP	402,200	773,900	773,900	773,900	773,900	371,700	371,700	371,700	371,700	
 a. Transfer in funding from Child Welfare Services CSS&M line item.	Gross						391,000	391,000	391,000	391,000	
	Federal						23,400	23,400	23,400	23,400	
	GF/GP						367,600	367,600	367,600	367,600	
 b. Transfer in funding from LOSO CSS&M line item for 6 FTEs transferred to Children's Services.	Gross						3,600	3,600	3,600	3,600	
	Federal						2,200	2,200	2,200	2,200	
	GF/GP						1,400	1,400	1,400	1,400	
 c. Transfer in funding from Child Welfare Services CSS&M line item for POS monitoring unit.	Gross						6,000	6,000	6,000	6,000	
	Federal						3,300	3,300	3,300	3,300	
	GF/GP						2,700	2,700	2,700	2,700	
 House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up											
Conference: Do not concur with Executive line item roll up											
 3 Interstate Compact											
Executive: Child Welfare services administration SOP under CWS line item	Gross	231,600	231,600	231,600	231,600	231,600	0	0	0	0	
	Federal	26,700	26,700	26,700	26,700	26,700	0	0	0	0	
	GF/GP	204,900	204,900	204,900	204,900	204,900	0	0	0	0	
 House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up											
Conference: Do not concur with Executive line item roll up											
 4 Children's Benefit Fund Donations											
Executive: Gifts and bequests SOP under Administration and Field Operations line item	Gross	21,000	21,000	21,000	21,000	21,000	0	0	0	0	
	Private	21,000	21,000	21,000	21,000	21,000	0	0	0	0	
	GF/GP	0	0	0	0	0	0	0	0	0	
 House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up											
Conference: Do not concur with Executive line item roll up											

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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 NEW: Family Preservation Programs	FTE	0.0	0.0	60.0	0.0	0.0	0.0	60.0	0.0	0.0
House:	Gross	0	0	52,605,100	0	0	0	52,605,100	0	0
	Federal	0	0	51,559,000	0	0	0	51,559,000	0	0
	GF/GP	0	0	1,046,100	0	0	0	1,046,100	0	0
 a. Transfer in funding and FTEs from Families First, Strong Families/Safe Children, Child Protection and Permanency, Family Reunification, Family Preservation administration, and Child Protection line items.	FTE							60.0	0.0	0.0
	Gross							55,355,100	0	0
	Federal							54,309,000	0	0
	GF/GP							1,046,100	0	0
 b. Reduce family preservation funding. Federal funding is redirected to FIP line item to offset GF/GP costs of increasing the earned income disregard for case closure.	FTE							0.0	0.0	0.0
	Gross							(2,750,000)	0	0
	Federal							(2,750,000)	0	0
	GF/GP							0	0	0
 Senate: Do not concur with House line item roll up										
 Conference: Do not concur with House line item roll up										
 6 Families First	Gross	18,450,700	17,950,700	0	17,950,700	17,950,700	(500,000)	(18,450,700)	(500,000)	(500,000)
Executive: Family preservation programs SOP under CWS line item	Federal	18,450,700	17,950,700	0	17,950,700	17,950,700	(500,000)	(18,450,700)	(500,000)	(500,000)
	GF/GP	0	0	0	0	0	0	0	0	0
 a. Reduce funding by \$500,000. Reduction is excess authorization, no current programs/contracts should have to be reduced.	Gross						(500,000)	(500,000)	(500,000)	(500,000)
	Federal						(500,000)	(500,000)	(500,000)	(500,000)
	GF/GP						0	0	0	0
 House: Do not concur with Executive line item roll up										
a. Roll up Family Reunification Program line item into new Family Preservation Programs line item.	Gross							(17,950,700)	0	0
	Federal							(17,950,700)	0	0
	GF/GP							0	0	0
 Senate: Do not concur with Executive line item roll up										
 Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
7 Strong Families/Safe Children	FTE	3.0	3.0	0.0	3.0	3.0	0.0	(3.0)	0.0	0.0
Executive: Family preservation programs SOP under CWS line item	Gross	16,580,600	15,072,300	0	15,072,300	15,072,300	(1,508,300)	(16,580,600)	(1,508,300)	(1,508,300)
	Federal	16,580,600	15,072,300	0	15,072,300	15,072,300	(1,508,300)	(16,580,600)	(1,508,300)	(1,508,300)
	GF/GP	0	0	0	0	0	0	0	0	0
 a. Remove funding for caseowrker grant no longer available.	FTE						0.0	0.0	0.0	0.0
	Gross						(1,512,800)	(1,512,800)	(1,512,800)	(1,512,800)
	Federal						(1,512,800)	(1,512,800)	(1,512,800)	(1,512,800)
	GF/GP						0	0	0	0
 b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						4,600	4,600	4,600	4,600
	Federal						4,600	4,600	4,600	4,600
	GF/GP						0	0	0	0
 c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						(100)	(100)	(100)	(100)
	Federal						(100)	(100)	(100)	(100)
	GF/GP						0	0	0	0
 House: Do not concur with Executive line item roll up	FTE							(3.0)	0.0	0.0
a. Roll up Family Preservation and Prevention Services Administration line item into new Family Preservation Programs line item.	Gross							(15,072,300)	0	0
	Federal							(15,072,300)	0	0
	GF/GP							0	0	0
 Senate: Do not concur with Executive line item roll up										
 Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
8 Child Protection and Permanency	FTE	37.5	37.5	0.0	37.5	37.5	0.0	(37.5)	0.0	0.0
Executive: Family preservation programs SOP under CWS line item	Gross	19,030,900	16,264,100	0	16,264,100	16,264,100	(2,766,800)	(19,030,900)	(2,766,800)	(2,766,800)
	Federal	19,030,900	16,264,100	0	16,264,100	16,264,100	(2,766,800)	(19,030,900)	(2,766,800)	(2,766,800)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Reduce funding based on prior year lapses in appropriations.	FTE						0.0	0.0	0.0	0.0
	Gross						(218,600)	(218,600)	(218,600)	(218,600)
	Federal						(218,600)	(218,600)	(218,600)	(218,600)
	GF/GP						0	0	0	0
b. Reduce program \$2.6 million. Federal funds are redirected to Public Assistance family independence program line item to generate GF/GP savings.	FTE						0.0	0.0	0.0	0.0
	Gross						(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
	Federal						(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
	GF/GP						0	0	0	0
c. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						51,800	51,800	51,800	51,800
	Federal						51,800	51,800	51,800	51,800
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up	FTE							(37.5)	0.0	0.0
a. Roll up Family Preservation and Prevention Services Administration line item into new Family Preservation Programs line item.	Gross							(16,264,100)	0	0
	Federal							(16,264,100)	0	0
	GF/GP							0	0	0
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
9 Zero to Three	Gross	3,843,800	0	0	0	0	(3,843,800)	(3,843,800)	(3,843,800)	(3,843,800)
Executive:	Federal	3,843,800	0	0	0	0	(3,843,800)	(3,843,800)	(3,843,800)	(3,843,800)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Eliminate program. FY11 appropriation fund source for program was one-time federal funds.	Gross						(3,843,800)	(3,843,800)	(3,843,800)	(3,843,800)
	Federal						(3,843,800)	(3,843,800)	(3,843,800)	(3,843,800)
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
10 Family Reunification Program	Gross	3,977,100	3,977,100	0	3,977,100	3,977,100	0	(3,977,100)	0	0
Executive: Family preservation programs SOP under CWS line item	Federal	3,098,200	3,098,200	0	3,098,200	3,098,200	0	(3,098,200)	0	0
	GF/GP	878,900	878,900	0	878,900	878,900	0	(878,900)	0	0
House: Do not concur with Executive line item roll up										
a. Roll up Family Reunification Program line item into new Family Preservation Programs line item.	Gross							(3,977,100)	0	0
	Federal							(3,098,200)	0	0
	GF/GP							(878,900)	0	0
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
11 Family Preservation and Prevention Services Administration	FTE	14.5	14.5	0.0	14.5	14.5	0.0	(14.5)	0.0	0.0
Executive: Family preservation programs SOP under CWS line item	Gross	1,301,900	1,228,200	0	1,228,200	1,228,200	(73,700)	(1,301,900)	(73,700)	(73,700)
	Federal	1,138,600	1,061,000	0	1,061,000	1,061,000	(77,600)	(1,138,600)	(77,600)	(77,600)
	GF/GP	163,300	167,200	0	167,200	167,200	3,900	(163,300)	3,900	3,900
a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(77,600)	(77,600)	(77,600)	(77,600)
	Federal						(77,600)	(77,600)	(77,600)	(77,600)
	GF/GP						0	0	0	0
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						3,900	3,900	3,900	3,900
	Federal						0	0	0	0
	GF/GP						3,900	3,900	3,900	3,900
House: Do not concur with Executive line item roll up										
a. Roll up Family Preservation and Prevention Services Administration line item into new Family Preservation Programs line item.	FTE							(14.5)	0.0	0.0
	Gross							(1,228,200)	0	0
	Federal							(1,061,000)	0	0
	GF/GP							(167,200)	0	0
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
12 Children's Trust Fund Administration	FTE	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
Executive: Children's trust fund SOP under CWS	Gross	1,039,400	1,057,200	1,057,200	1,057,200	1,057,200	17,800	17,800	17,800	17,800
	Restricted	821,100	833,700	833,700	833,700	833,700	12,600	12,600	12,600	12,600
	Federal	218,300	223,500	223,500	223,500	223,500	5,200	5,200	5,200	5,200
	GF/GP	0	0	0	0	0	0	0	0	0
a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						15,900	15,900	15,900	15,900
	Restricted						12,600	12,600	12,600	12,600
	Federal						3,300	3,300	3,300	3,300
	GF/GP						0	0	0	0
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						1,900	1,900	1,900	1,900
	Restricted						0	0	0	0
	Federal						1,900	1,900	1,900	1,900
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
13 Children's Trust Fund Grants	Gross	3,825,100	2,825,100	2,825,100	2,825,100	2,825,100	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Executive: Children's trust fund SOP under CWS	Restricted	2,990,000	1,990,000	1,990,000	1,990,000	1,990,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Federal	835,100	835,100	835,100	835,100	835,100	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
a. Remove excess restricted revenue authorization.	Gross						(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Restricted						(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Federal						0	0	0	0
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
14 ECIC, Early Childhood Investment Corporation	Gross	14,623,000	14,623,000	13,873,000	0	12,723,000	0	(750,000)	(14,623,000)	(1,900,000)
Executive: ECIC, early childhood investment corporation SOP under CWS line item	Federal	14,623,000	14,623,000	13,873,000	0	12,723,000	0	(750,000)	(14,623,000)	(1,900,000)
	GF/GP	0	0	0	0	0	0	0	0	0
House: Do not concur with Executive line item roll up										
a. Reduce funding. Federal CCDF funds are transferred to Public Assistance section to offset TANF funds which are transferred to Social Services Block Grant. Increase in SSBG is used to offset GF/GP related to child welfare staff salary and benefit costs.	Gross							(750,000)	0	(1,900,000)
	Federal							(750,000)	0	(1,900,000)
	GF/GP							0	0	0
Senate:										
a. Eliminate ECIC contract. Federal funds are transferred to Public Assistance child development and care line.	Gross								(14,623,000)	0
	Federal								(14,623,000)	0
	GF/GP								0	0
Conference: Do not concur with Executive line item roll up, revise House a to \$1.9m cut										
15 Attorney General Contract	Gross	3,559,000	3,923,200	3,923,200	3,723,200	3,923,200	364,200	364,200	164,200	364,200
Executive: Attorney general contract SOP under CWS line item	Federal	1,901,300	2,192,700	2,192,700	1,992,700	2,192,700	291,400	291,400	91,400	291,400
	GF/GP	1,657,700	1,730,500	1,730,500	1,730,500	1,730,500	72,800	72,800	72,800	72,800
a. Increase federal funds for contract costs with Attorney General.	Gross						200,000	200,000	0	200,000
	Federal						200,000	200,000	0	200,000
	GF/GP						0	0	0	0
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	Gross						164,200	164,200	164,200	164,200
	Federal						91,400	91,400	91,400	91,400
	GF/GP						72,800	72,800	72,800	72,800
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up and Exec item a										
Conference: Do not concur with Executive line item roll up										
16 Prosecuting Attorney Contracts	Gross	2,561,700	2,561,700	2,561,700	2,561,700	2,561,700	0	0	0	0
Executive: Prosecuting attorney contracts under CWS line item	Federal	2,561,700	2,561,700	2,561,700	2,561,700	2,561,700	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
373-8080

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
17 Child Protection	FTE	5.0	5.0	0.0	5.0	5.0	0.0	(5.0)	0.0	0.0
Executive: Family preservation programs SOP under CWS line item	Gross	832,600	862,700	0	862,700	862,700	30,100	(832,600)	30,100	30,100
	Federal	832,600	862,700	0	862,700	862,700	30,100	(832,600)	30,100	30,100
	GF/GP	0	0	0	0	0	0	0	0	0
a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						8,100	8,100	8,100	8,100
	Federal						8,100	8,100	8,100	8,100
	GF/GP						0	0	0	0
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						22,000	22,000	22,000	22,000
	Federal						22,000	22,000	22,000	22,000
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up	FTE							(5.0)	0.0	0.0
a. Roll up Child Protection line item into new Family Preservation Programs line item.	Gross							(862,700)	0	0
	Federal							(862,700)	0	0
	GF/GP							0	0	0
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
18 Domestic Violence Prevention and Treatment	FTE	14.6	14.6	14.6	14.6	14.6	0.0	0.0	0.0	0.0
Executive: Domestic violence prevention and treatment SOP under CWS line item	Gross	14,857,200	14,660,900	14,660,900	14,660,900	14,660,900	(196,300)	(196,300)	(196,300)	(196,300)
	Federal	13,133,200	13,026,400	13,026,400	13,026,400	13,026,400	(106,800)	(106,800)	(106,800)	(106,800)
	Restricted	1,040,000	1,040,000	1,040,000	1,040,000	1,040,000	0	0	0	0
	GF/GP	684,000	594,500	594,500	594,500	594,500	(89,500)	(89,500)	(89,500)	(89,500)
a. Reduce administrative funding. Federal funding is redirected to Public Assistance family independence program line item to generate GF/GP savings.	FTE						0.0	0.0	0.0	0.0
	Gross						(250,000)	(250,000)	(250,000)	(250,000)
	Federal						(150,000)	(150,000)	(150,000)	(150,000)
	GF/GP						(100,000)	(100,000)	(100,000)	(100,000)
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						29,300	29,300	29,300	29,300
	Federal						25,900	25,900	25,900	25,900
	GF/GP						3,400	3,400	3,400	3,400
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						24,400	24,400	24,400	24,400
	Federal						17,300	17,300	17,300	17,300
	GF/GP						7,100	7,100	7,100	7,100
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
19 Rape Prevention and Services	FTE	0.5	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0
Executive: Rape prevention and services SOP under CWS line item	Gross	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	0	0	0	0
	Federal	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	0	0	0	0
	Restricted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
20 Transitional Supportive Housing (ARRA)	Gross	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Executive:	Federal	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Remove one-time ARRA funding for transition supportive housing that is no longer available for appropriation.	Gross						(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Federal						(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
21 Child Advocacy Centers	FTE	0.5	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0
Executive: Child advocacy centers SOP under CWS line item	Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	Restricted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Children's Services - Gross Appropriations										
	FTE	131.8	146.8	146.8	146.8	146.8	15.0	15.0	15.0	15.0
	Gross	114,841,100	104,600,900	101,100,900	89,777,900	102,700,900	(10,240,200)	(13,740,200)	(25,063,200)	(12,140,200)
	Private	21,000	21,000	21,000	21,000	21,000	0	0	0	0
	Restricted	6,851,100	5,863,700	5,863,700	5,863,700	5,863,700	(987,400)	(987,400)	(987,400)	(987,400)
	Federal	102,812,200	92,838,200	89,338,200	78,015,200	90,938,200	(9,974,000)	(13,474,000)	(24,797,000)	(11,874,000)
	GF/GP	5,156,800	5,878,000	5,878,000	5,878,000	5,878,000	721,200	721,200	721,200	721,200
Children's Rights Settlement										
RENAME: Child Welfare Services										
1 Children's Services Administration										
Executive: Child welfare services administration Schedule of Program (SOP) under Child Welfare Services (CWS) line item										
	FTE	49.0	64.0	64.0	64.0	64.0	15.0	15.0	15.0	15.0
	Gross	3,730,100	4,715,500	4,715,500	4,715,500	4,715,500	985,400	985,400	985,400	985,400
	Federal	633,000	1,263,600	1,513,600	1,263,600	1,513,600	630,600	880,600	630,600	880,600
	GF/GP	3,097,100	3,451,900	3,201,900	3,451,900	3,201,900	354,800	104,800	354,800	104,800
a. Transfer in 15 FTEs and funding from LOSO salaries and wages line item.										
	FTE						15.0	15.0	15.0	15.0
	Gross						990,200	990,200	990,200	990,200
	Federal						633,700	633,700	633,700	633,700
	GF/GP						356,500	356,500	356,500	356,500
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.										
	FTE						0.0	0.0	0.0	0.0
	Gross						(4,800)	(4,800)	(4,800)	(4,800)
	Federal						(3,100)	(3,100)	(3,100)	(3,100)
	GF/GP						(1,700)	(1,700)	(1,700)	(1,700)
House: Do not concur with Executive line item roll up										
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.										
	FTE							0.0	0.0	0.0
	Gross							0	0	0
	Federal							250,000	0	250,000
	GF/GP							(250,000)	0	(250,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Title IV-E Compliance and Accountability Office	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Executive: Child welfare services administration SOP under CWS line item	Gross	419,400	432,600	432,600	432,600	432,600	13,200	13,200	13,200	13,200
	Federal	197,800	205,600	205,600	205,600	205,600	7,800	7,800	7,800	7,800
	GF/GP	221,600	227,000	227,000	227,000	227,000	5,400	5,400	5,400	5,400
 	FTE						0.0	0.0	0.0	0.0
a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	Gross						7,400	7,400	7,400	7,400
	Federal						5,000	5,000	5,000	5,000
	GF/GP						2,400	2,400	2,400	2,400
 	FTE						0.0	0.0	0.0	0.0
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	Gross						5,800	5,800	5,800	5,800
	Federal						2,800	2,800	2,800	2,800
	GF/GP						3,000	3,000	3,000	3,000
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 	FTE	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
3 Child Welfare Insitute	Gross	6,549,400	5,696,500	5,696,500	5,696,500	5,696,500	(852,900)	(852,900)	(852,900)	(852,900)
Executive: Child welfare institute SOP under CWS line item	Federal	3,432,500	3,088,200	3,614,100	3,088,200	3,614,100	(344,300)	181,600	(344,300)	181,600
	GF/GP	3,116,900	2,608,300	2,082,400	2,608,300	2,082,400	(508,600)	(1,034,500)	(508,600)	(1,034,500)
 	FTE						0.0	0.0	0.0	0.0
a. Eliminate partial tuition reimbursement funding. \$238,700 in federa TANF funds are redirected to Public Assistance to offset GF/GP.	Gross						(998,600)	(998,600)	(998,600)	(998,600)
	Federal						(423,400)	(423,400)	(423,400)	(423,400)
	GF/GP						(575,200)	(575,200)	(575,200)	(575,200)
 	FTE						0.0	0.0	0.0	0.0
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	Gross						44,300	44,300	44,300	44,300
	Federal						28,200	28,200	28,200	28,200
	GF/GP						16,100	16,100	16,100	16,100
 	FTE						0.0	0.0	0.0	0.0
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	Gross						101,400	101,400	101,400	101,400
	Federal						50,900	50,900	50,900	50,900
	GF/GP						50,500	50,500	50,500	50,500
 	FTE							0.0	0.0	0.0
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	Gross							0	0	0
	Federal							525,900	0	525,900
	GF/GP							(525,900)	0	(525,900)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
4 Child Protective Services Workers	FTE	1,481.0	1,481.0	1,481.0	1,481.0	1,481.0	0.0	0.0	0.0	0.0
Executive: Child welfare field staff SOP under CWS line item	Gross	69,284,200	79,228,300	79,228,300	79,228,300	79,228,300	9,944,100	9,944,100	9,944,100	9,944,100
	Federal	39,344,300	48,005,300	52,506,200	48,005,300	52,506,200	8,661,000	13,161,900	8,661,000	13,161,900
	GF/GP	29,939,900	31,223,000	26,722,100	31,223,000	26,722,100	1,283,100	(3,217,800)	1,283,100	(3,217,800)
a. Annualize funding for staff added during FY11.	FTE						0.0	0.0	0.0	0.0
	Gross						7,652,500	7,652,500	7,652,500	7,652,500
	Federal						1,449,400	1,449,400	1,449,400	1,449,400
	GF/GP						6,203,100	6,203,100	6,203,100	6,203,100
b. Adjust fund sourcing to align with authorized FTEs.	FTE						0.0	0.0	0.0	0.0
	Gross						2,465,600	2,465,600	2,465,600	2,465,600
	Federal						467,000	467,000	467,000	467,000
	GF/GP						1,998,600	1,998,600	1,998,600	1,998,600
c. Adjust fund sourcing to increase TANF funding in line item. Offsets \$7.0 million in GF/GP.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						7,000,000	7,000,000	7,000,000	7,000,000
	GF/GP						(7,000,000)	(7,000,000)	(7,000,000)	(7,000,000)
d. FMAP: Remove one-time ARRA FMAP increase of 6.2 percentage points.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						(183,800)	(183,800)	(183,800)	(183,800)
	GF/GP						183,800	183,800	183,800	183,800
e. FMAP: Adjust base from 65.79% to 66.14%	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						43,700	43,700	43,700	43,700
	GF/GP						(43,700)	(43,700)	(43,700)	(43,700)
f. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(174,000)	(174,000)	(174,000)	(174,000)
	Federal						(115,300)	(115,300)	(115,300)	(115,300)
	GF/GP						(58,700)	(58,700)	(58,700)	(58,700)
House: Do not concur with Executive line item roll up	FTE							0.0	0.0	0.0
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	Gross							0	0	0
	Federal							4,500,900	0	4,500,900
	GF/GP							(4,500,900)	0	(4,500,900)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Direct Care Workers	FTE	958.0	1,058.0	1,058.0	1,058.0	1,058.0	100.0	100.0	100.0	100.0
Executive: Child welfare field staff SOP under CWS line item	Gross	52,463,000	55,111,400	55,111,400	55,111,400	55,111,400	2,648,400	2,648,400	2,648,400	2,648,400
	Federal	29,523,200	35,277,900	38,875,900	35,277,900	38,875,900	5,754,700	9,352,700	5,754,700	9,352,700
	GF/GP	22,939,800	19,833,500	16,235,500	19,833,500	16,235,500	(3,106,300)	(6,704,300)	(3,106,300)	(6,704,300)
a. Annualize funding for staff added during FY11.	FTE						0.0	0.0	0.0	0.0
	Gross						4,661,800	4,661,800	4,661,800	4,661,800
	Federal						882,900	882,900	882,900	882,900
	GF/GP						3,778,900	3,778,900	3,778,900	3,778,900
b. Adjust fund sourcing to align with authorized FTEs.	FTE						0.0	0.0	0.0	0.0
	Gross						(7,421,700)	(7,421,700)	(7,421,700)	(7,421,700)
	Federal						(1,405,700)	(1,405,700)	(1,405,700)	(1,405,700)
	GF/GP						(6,016,000)	(6,016,000)	(6,016,000)	(6,016,000)
c. Transfer in 100 IV-E specialists from LOSO salaries and wages line item.	FTE						100.0	100.0	100.0	100.0
	Gross						5,580,400	5,580,400	5,580,400	5,580,400
	Federal						1,028,400	1,028,400	1,028,400	1,028,400
	GF/GP						4,552,000	4,552,000	4,552,000	4,552,000
d. Adjust fund sourcing to increase TANF funding in line item. Offsets \$5.5 million in GF/GP.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						5,500,000	5,500,000	5,500,000	5,500,000
	GF/GP						(5,500,000)	(5,500,000)	(5,500,000)	(5,500,000)
e. FMAP: Remove one-time ARRA FMAP increase of 6.2 percentage points.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						(136,900)	(136,900)	(136,900)	(136,900)
	GF/GP						136,900	136,900	136,900	136,900
f. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(172,100)	(172,100)	(172,100)	(172,100)
	Federal						(114,000)	(114,000)	(114,000)	(114,000)
	GF/GP						(58,100)	(58,100)	(58,100)	(58,100)
House: Do not concur with Executive line item roll up	FTE							0.0	0.0	0.0
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	Gross							0	0	0
	Federal							3,598,000	0	3,598,000
	GF/GP							(3,598,000)	0	(3,598,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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Bob Schneider
373-8080

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
6 Education Planners	FTE	14.0	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0
Executive: Child welfare field staff SOP under CWS line item	Gross	741,600	736,300	736,300	736,300	736,300	(5,300)	(5,300)	(5,300)	(5,300)
	Federal	473,100	469,600	469,600	469,600	469,600	(3,500)	(3,500)	(3,500)	(3,500)
	GF/GP	268,500	266,700	266,700	266,700	266,700	(1,800)	(1,800)	(1,800)	(1,800)
 a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(5,300)	(5,300)	(5,300)	(5,300)
	Federal						(3,500)	(3,500)	(3,500)	(3,500)
	GF/GP						(1,800)	(1,800)	(1,800)	(1,800)
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 7 Permanency Planning Conference Coordinators	FTE	55.0	55.0	55.0	55.0	55.0	0.0	0.0	0.0	0.0
Executive: Child welfare field staff SOP under CWS line item	Gross	2,313,600	3,171,000	3,171,000	3,171,000	3,171,000	857,400	857,400	857,400	857,400
	Federal	1,558,700	1,713,000	1,963,000	1,713,000	1,963,000	154,300	404,300	154,300	404,300
	GF/GP	754,900	1,458,000	1,208,000	1,458,000	1,208,000	703,100	453,100	703,100	453,100
 a. Adjust fund sourcing to align with authorized FTEs.	FTE						0.0	0.0	0.0	0.0
	Gross						874,500	874,500	874,500	874,500
	Federal						165,600	165,600	165,600	165,600
	GF/GP						708,900	708,900	708,900	708,900
 b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(17,100)	(17,100)	(17,100)	(17,100)
	Federal						(11,300)	(11,300)	(11,300)	(11,300)
	GF/GP						(5,800)	(5,800)	(5,800)	(5,800)
 House: Do not concur with Executive line item roll up										
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	FTE							0.0	0.0	0.0
	Gross							0	0	0
	Federal							250,000	0	250,000
	GF/GP							(250,000)	0	(250,000)
 Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
373-8080

CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
8 Child Welfare First-Line Supervisors	FTE	519.0	519.0	519.0	519.0	519.0	0.0	0.0	0.0	0.0
Executive: Child welfare field staff SOP under CWS line item	Gross	27,577,400	35,950,600	35,950,600	35,950,600	35,950,600	8,373,200	8,373,200	8,373,200	8,373,200
	Federal	15,526,300	18,396,400	20,296,400	18,396,400	20,296,400	2,870,100	4,770,100	2,870,100	4,770,100
	GF/GP	12,051,100	17,554,200	15,654,200	17,554,200	15,654,200	5,503,100	3,603,100	5,503,100	3,603,100
a. Annualize funding for staff added during FY11.	FTE						0.0	0.0	0.0	0.0
	Gross						6,048,000	6,048,000	6,048,000	6,048,000
	Federal						1,710,400	1,710,400	1,710,400	1,710,400
	GF/GP						4,337,600	4,337,600	4,337,600	4,337,600
b. Adjust fund sourcing to align with authorized FTEs.	FTE						0.0	0.0	0.0	0.0
	Gross						2,582,600	2,582,600	2,582,600	2,582,600
	Federal						730,400	730,400	730,400	730,400
	GF/GP						1,852,200	1,852,200	1,852,200	1,852,200
c. Adjust fund sourcing to increase federal funding in line item. Offsets \$650,000 in GF/GP.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						650,000	650,000	650,000	650,000
	GF/GP						(650,000)	(650,000)	(650,000)	(650,000)
d. FMAP: Remove one-time ARRA FMAP increase of 6.2 percentage points.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						(70,400)	(70,400)	(70,400)	(70,400)
	GF/GP						70,400	70,400	70,400	70,400
e. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(257,400)	(257,400)	(257,400)	(257,400)
	Federal						(150,300)	(150,300)	(150,300)	(150,300)
	GF/GP						(107,100)	(107,100)	(107,100)	(107,100)
House: Do not concur with Executive line item roll up	FTE							0.0	0.0	0.0
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	Gross							0	0	0
	Federal							1,900,000	0	1,900,000
	GF/GP							(1,900,000)	0	(1,900,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

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Bob Schneider
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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
9 Administrative Support Workers	FTE	241.0	241.0	241.0	241.0	241.0	0.0	0.0	0.0	0.0
Executive: Child welfare field staff SOP under CWS line item	Gross	12,348,500	10,438,900	10,438,900	10,438,900	10,438,900	(1,909,600)	(1,909,600)	(1,909,600)	(1,909,600)
	Federal	6,588,100	6,668,100	6,968,100	6,668,100	6,968,100	80,000	380,000	80,000	380,000
	GF/GP	5,760,400	3,770,800	3,470,800	3,770,800	3,470,800	(1,989,600)	(2,289,600)	(1,989,600)	(2,289,600)
a. Adjust fund sourcing to align with authorized FTEs.	FTE						0.0	0.0	0.0	0.0
	Gross						(1,909,600)	(1,909,600)	(1,909,600)	(1,909,600)
	Federal						(540,000)	(540,000)	(540,000)	(540,000)
	GF/GP						(1,369,600)	(1,369,600)	(1,369,600)	(1,369,600)
b. Adjust fund sourcing to increase federal funding in line item. Offsets \$620,000 in GF/GP.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						620,000	620,000	620,000	620,000
	GF/GP						(620,000)	(620,000)	(620,000)	(620,000)
House: Do not concur with Executive line item roll up										
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	FTE							0.0	0.0	0.0
	Gross							0	0	0
	Federal							300,000	0	300,000
	GF/GP							(300,000)	0	(300,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

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Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
10 Second Line Supervisors and Technical Staff	FTE	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0
Executive: Child welfare field staff SOP under CWS line item	Gross	3,184,000	3,230,100	3,230,100	3,230,100	3,230,100	46,100	46,100	46,100	46,100
	Federal	1,782,000	1,854,400	2,154,400	1,854,400	2,154,400	72,400	372,400	72,400	372,400
	GF/GP	1,402,000	1,375,700	1,075,700	1,375,700	1,075,700	(26,300)	(326,300)	(26,300)	(326,300)
a. Adjust fund sourcing to align with authorized FTEs.	FTE						0.0	0.0	0.0	0.0
	Gross						114,800	114,800	114,800	114,800
	Federal						32,500	32,500	32,500	32,500
	GF/GP						82,300	82,300	82,300	82,300
b. Adjust fund sourcing to increase federal funding in line item. Offsets \$80,000 in GF/GP.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						80,000	80,000	80,000	80,000
	GF/GP						(80,000)	(80,000)	(80,000)	(80,000)
c. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(68,700)	(68,700)	(68,700)	(68,700)
	Federal						(40,100)	(40,100)	(40,100)	(40,100)
	GF/GP						(28,600)	(28,600)	(28,600)	(28,600)
House: Do not concur with Executive line item roll up										
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	FTE							0.0	0.0	0.0
	Gross							0	0	0
	Federal							300,000	0	300,000
	GF/GP							(300,000)	0	(300,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

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Kevin Koorstra
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
11 Permanency Planning Specialists	FTE	62.0	62.0	62.0	62.0	62.0	0.0	0.0	0.0	0.0
Executive: Child welfare field staff SOP under CWS line item	Gross	2,418,500	3,638,300	3,638,300	3,638,300	3,638,300	1,219,800	1,219,800	1,219,800	1,219,800
	Federal	1,353,200	1,829,300	2,079,300	1,829,300	2,079,300	476,100	726,100	476,100	726,100
	GF/GP	1,065,300	1,809,000	1,559,000	1,809,000	1,559,000	743,700	493,700	743,700	493,700
a. Adjust fund sourcing to align with authorized FTEs.	FTE						0.0	0.0	0.0	0.0
	Gross						1,235,000	1,235,000	1,235,000	1,235,000
	Federal						211,200	211,200	211,200	211,200
	GF/GP						1,023,800	1,023,800	1,023,800	1,023,800
b. Adjust fund sourcing to increase federal funding in line item. Offsets \$275,100 in GF/GP.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						275,100	275,100	275,100	275,100
	GF/GP						(275,100)	(275,100)	(275,100)	(275,100)
c. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(15,200)	(15,200)	(15,200)	(15,200)
	Federal						(10,200)	(10,200)	(10,200)	(10,200)
	GF/GP						(5,000)	(5,000)	(5,000)	(5,000)
House: Do not concur with Executive line item roll up	FTE							0.0	0.0	0.0
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	Gross							0	0	0
	Federal							250,000	0	250,000
	GF/GP							(250,000)	0	(250,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										
12 POS Contract Monitoring Unit	FTE	10.0	0.0	0.0	0.0	0.0	(10.0)	(10.0)	(10.0)	(10.0)
Executive:	Gross	579,200	0	0	0	0	(579,200)	(579,200)	(579,200)	(579,200)
	Federal	324,100	0	0	0	0	(324,100)	(324,100)	(324,100)	(324,100)
	GF/GP	255,100	0	0	0	0	(255,100)	(255,100)	(255,100)	(255,100)
a. Transfer out to Children's Services salaries and wages line item.	FTE						(10.0)	(10.0)	(10.0)	(10.0)
	Gross						(579,200)	(579,200)	(579,200)	(579,200)
	Federal						(324,100)	(324,100)	(324,100)	(324,100)
	GF/GP						(255,100)	(255,100)	(255,100)	(255,100)
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
13 Contractual Services, Supplies, and Material	Gross	5,601,100	5,432,200	5,432,200	5,432,200	5,432,200	(168,900)	(168,900)	(168,900)	(168,900)
Executive: Child welfare field staff SOP under CWS line item	Federal	3,011,400	3,044,000	3,294,000	3,044,000	3,294,000	32,600	282,600	32,600	282,600
	GF/GP	2,589,700	2,388,200	2,138,200	2,388,200	2,138,200	(201,500)	(451,500)	(201,500)	(451,500)
a. Annualize funding for child welfare staff hired during FY11.	Gross						156,600	156,600	156,600	156,600
	Federal						42,200	42,200	42,200	42,200
	GF/GP						114,400	114,400	114,400	114,400
b. Transfer in funding from LOSO CSS&M for 100 IV-E specialists	Gross						62,500	62,500	62,500	62,500
	Federal						11,600	11,600	11,600	11,600
	GF/GP						50,900	50,900	50,900	50,900
c. Transfer out funding to Children's Services CSS&M.	Gross						(391,000)	(391,000)	(391,000)	(391,000)
	Federal						(23,400)	(23,400)	(23,400)	(23,400)
	GF/GP						(367,600)	(367,600)	(367,600)	(367,600)
d. Transfer in funding from LOSO for 15 FTEs transferred to children's services administration line item.	Gross						9,000	9,000	9,000	9,000
	Federal						5,500	5,500	5,500	5,500
	GF/GP						3,500	3,500	3,500	3,500
e. Transfer out funding to Children's Services CSS&M for POS contract monitoring unit.	Gross						(6,000)	(6,000)	(6,000)	(6,000)
	Federal						(3,300)	(3,300)	(3,300)	(3,300)
	GF/GP						(2,700)	(2,700)	(2,700)	(2,700)
House: Do not concur with Executive line item roll up										
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	Gross							0	0	0
	Federal							250,000	0	250,000
	GF/GP							(250,000)	0	(250,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$13.9 million in TANF cuts elsewhere rather than \$13.0										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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Bob Schneider
373-8080

CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET				
							EXECUTIVE	HOUSE	SENATE	ENACTED	
14 Settlement Monitor											
Executive: Settlement monitor SOP under CWS line item	Gross	1,625,800	1,625,800	1,625,800	1,625,800	1,625,800	0	0	0	0	0
	Federal	248,100	248,100	248,100	248,100	248,100	0	0	0	0	0
	GF/GP	1,377,700	1,377,700	1,377,700	1,377,700	1,377,700	0	0	0	0	0
House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up											
Conference: Do not concur with Executive line item roll up											
15 NEW: Needs Assessment											
Executive: Needs assessment SOP under CWS line item	Gross	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	Federal	0	0	0	0	0	0	0	0	0	0
	GF/GP	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
a. Increase funding for second Needs Assessment. Funding is needed for FY12 only.	Gross						4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	Federal						0	0	0	0	0
	GF/GP						4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up											
Conference: Do not concur with Executive line item roll up											

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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
16 Foster Care Payments	Gross	184,495,800	206,788,100	205,910,500	203,325,500	186,112,400	22,292,300	21,414,700	18,829,700	1,616,600
Executive: Foster care payments SOP under CWS line item	Local	19,247,100	17,306,400	17,306,400	16,013,900	13,388,800	(1,940,700)	(1,940,700)	(3,233,200)	(5,858,300)
	Private	1,800,000	1,800,000	1,800,000	1,800,000	1,400,000	0	0	0	(400,000)
	Federal	85,733,200	95,815,000	95,112,900	95,112,900	90,819,500	10,081,800	9,379,700	9,379,700	5,086,300
	GF/GP	77,715,500	91,866,700	91,691,200	90,398,700	80,504,100	14,151,200	13,975,700	12,683,200	2,788,600
a. FY11 caseload adjustment: Reduces caseload by 12 cases to a monthly average of 7,300 foster care cases.	Gross						(9,003,100)	(9,003,100)	(9,003,100)	(9,003,100)
	Local						(695,800)	(695,800)	(695,800)	(695,800)
	Federal						(1,446,700)	(1,446,700)	(1,446,700)	(1,446,700)
	GF/GP						(6,860,600)	(6,860,600)	(6,860,600)	(6,860,600)
b. FY12 caseload adjustment: Reduces caseload by 100 cases to a monthly average of 7,200 foster care cases.	Gross						(3,352,500)	(3,352,500)	(3,352,500)	(20,565,600)
	Local						(2,537,400)	(2,537,400)	(2,537,400)	(5,162,500)
	Private						0	0	0	(400,000)
	Federal						2,008,000	2,008,000	2,008,000	(2,285,400)
	GF/GP						(2,823,100)	(2,823,100)	(2,823,100)	(12,717,700)
c. Transfer in funding from youth in transition line item.	Gross						1,956,200	1,078,600	1,078,600	1,078,600
	Federal						1,565,000	862,900	862,900	862,900
	GF/GP						391,200	215,700	215,700	215,700
d. Annualize shift of foster care administration to private child placing agencies (CPA). Funding allows for 2,625 cases to be transferred to CPAs.	Gross						30,106,700	30,106,700	30,106,700	30,106,700
	Federal						9,662,500	9,662,500	9,662,500	9,662,500
	GF/GP						20,444,200	20,444,200	20,444,200	20,444,200
e. Increases GF/GP and local private residential costs associated with transferring youth currently at the state Shawono facility that is proposed to close.	Gross						2,585,000	2,585,000	0	0
	Local						1,292,500	1,292,500	0	0
	Federal						0	0	0	0
	GF/GP						1,292,500	1,292,500	0	0
f. FMAP: Remove one-time ARRA FMAP increase of 6.2 percentage points.	Gross						0	0	0	0
	Federal						(1,901,600)	(1,901,600)	(1,901,600)	(1,901,600)
	GF/GP						1,901,600	1,901,600	1,901,600	1,901,600
g. FMAP: Adjust base from 65.79% to 66.14%	Gross						0	0	0	0
	Federal						194,600	194,600	194,600	194,600
	GF/GP						(194,600)	(194,600)	(194,600)	(194,600)
House: Do not concur with Executive line item roll up and revise Exec c for technical revision										
Senate: Do not concur with Executive line item roll up and closing Shawono (Exec e), revise Exec c for technical revision										
Conference: Concur with Senate. Revise Exec b for caseload consensus										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
17 Foster Care - Children with Serious Emotional Disturbance Waiver Executive: Foster care payments - children with serious emotional disturbance waiver SOP under CWS line item House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up Conference: Do not concur with Executive line item roll up	Gross	1,769,000	1,769,000	1,769,000	1,769,000	1,769,000	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	1,769,000	1,769,000	1,769,000	1,769,000	1,769,000	1,769,000	0	0	0
18 Guardianship Assistance Program Executive: Guardianship assistance program SOP under CWS line item a. Reduce program allocation based on projected use. House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up Conference: Do not concur with Executive line item roll up	Gross	3,170,000	2,170,000	2,170,000	2,170,000	2,170,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Federal	1,540,800	1,040,800	1,040,800	1,040,800	1,040,800	(500,000)	(500,000)	(500,000)	(500,000)
	GF/GP	1,629,200	1,129,200	1,129,200	1,129,200	1,129,200	(500,000)	(500,000)	(500,000)	(500,000)
	Gross						(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Federal GF/GP						(500,000) (500,000)	(500,000) (500,000)	(500,000) (500,000)	(500,000) (500,000)
19 Child Care Fund Executive: Child care fund and administration SOP under CWS line item a. FY11 caseload adjustment reduction of 5.5%. Federal TANF is redirected to other line items to offset GF/GP House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up Conference: Adjust Exec item a to reflect caseload consensus	Gross	217,766,400	205,766,400	205,766,400	205,766,400	205,255,500	(12,000,000)	(12,000,000)	(12,000,000)	(12,510,900)
	Federal	124,169,900	112,169,900	112,169,900	112,169,900	108,019,900	(12,000,000)	(12,000,000)	(12,000,000)	(16,150,000)
	GF/GP	93,596,500	93,596,500	93,596,500	93,596,500	97,235,600	0	0	0	3,639,100
	Gross						(12,000,000)	(12,000,000)	(12,000,000)	(12,510,900)
	Federal GF/GP						(12,000,000) 0	(12,000,000) 0	(12,000,000) 0	(16,150,000) 3,639,100
20 Child Care Fund Administration Executive: Child care fund and administration SOP under CWS line item a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment. House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up Conference: Do not concur with Executive line item roll up	FTE	5.8	5.8	5.8	5.8	5.8	0.0	0.0	0.0	0.0
	Gross	798,200	808,600	808,600	808,600	808,600	10,400	10,400	10,400	10,400
	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	798,200	808,600	808,600	808,600	808,600	10,400	10,400	10,400	10,400
	FTE						0.0	0.0	0.0	0.0
Gross						10,400	10,400	10,400	10,400	
Federal						0	0	0	0	
GF/GP						10,400	10,400	10,400	10,400	

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
21 Youth In Transition	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
Executive: Youth in transition SOP under CWS line item	Gross	14,192,800	11,386,900	12,264,500	12,264,500	12,264,500	(2,805,900)	(1,928,300)	(1,928,300)	(1,928,300)
	Private	500,000	500,000	500,000	500,000	500,000	0	0	0	0
	Federal	11,279,300	9,034,100	9,736,200	9,736,200	9,736,200	(2,245,200)	(1,543,100)	(1,543,100)	(1,543,100)
	GF/GP	2,413,500	1,852,800	2,028,300	2,028,300	2,028,300	(560,700)	(385,200)	(385,200)	(385,200)
a. Transfer out funding to foster care payments line item.	FTE						0.0	0.0	0.0	0.0
	Gross						(1,956,200)	(1,078,600)	(1,078,600)	(1,078,600)
	Private						0	0	0	0
	Federal						(1,565,000)	(862,900)	(862,900)	(862,900)
	GF/GP						(391,200)	(215,700)	(215,700)	(215,700)
b. Reduce special independent living rates by 50% of the difference between the general independent living rate and the specialized rate.	FTE						0.0	0.0	0.0	0.0
	Gross						(877,600)	(877,600)	(877,600)	(877,600)
	Federal						(702,100)	(702,100)	(702,100)	(702,100)
	GF/GP						(175,500)	(175,500)	(175,500)	(175,500)
c. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						10,100	10,100	10,100	10,100
	Federal						7,800	7,800	7,800	7,800
	GF/GP						2,300	2,300	2,300	2,300
d. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						17,800	17,800	17,800	17,800
	Federal						14,100	14,100	14,100	14,100
	GF/GP						3,700	3,700	3,700	3,700
House: Do not concur with Executive line item roll up and revise Exec a for technical revision										
Senate: Do not concur with Executive line item roll up and revise Exec a for technical revision										
Conference: Do not concur with Executive line item roll up and revise Exec a for technical revision										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
22 Adoption Subsidies	Gross	230,785,200	228,696,000	228,696,000	228,696,000	221,533,500	(2,089,200)	(2,089,200)	(2,089,200)	(9,251,700)
Executive: Adoption subsidies SOP under CWS line item	Federal	149,040,200	147,369,000	147,369,000	147,369,000	138,059,600	(1,671,200)	(1,671,200)	(1,671,200)	(10,980,600)
	GF/GP	81,745,000	81,327,000	81,327,000	81,327,000	83,473,900	(418,000)	(418,000)	(418,000)	1,728,900
a. FY11 caseload adjustment: Reduce adoption caseload by 205 to a monthly average of 27,900.	Gross						(1,532,800)	(1,532,800)	(1,532,800)	(1,532,800)
	Federal						1,031,100	1,031,100	1,031,100	1,031,100
	GF/GP						(2,563,900)	(2,563,900)	(2,563,900)	(2,563,900)
b. FY11 medical subsidy caseload reduction.	Gross						(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	Federal						0	0	0	0
	GF/GP						(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
c. FY12 caseload adjustment: Increase funding for an average of 300 additional cases for an average of 28,200 cases.	Gross						2,443,600	2,443,600	2,443,600	(4,718,900)
	Federal						1,972,600	1,972,600	1,972,600	(7,336,800)
	GF/GP						471,000	471,000	471,000	2,617,900
d. Remove one-time TANF funding. Offset with GF/GP.	Gross						0	0	0	0
	Federal						(1,281,400)	(1,281,400)	(1,281,400)	(1,281,400)
	GF/GP						1,281,400	1,281,400	1,281,400	1,281,400
e. FMAP: Remove one-time ARRA FMAP increase of 6.2 percentage points.	Gross						0	0	0	0
	Federal						(3,968,700)	(3,968,700)	(3,968,700)	(3,968,700)
	GF/GP						3,968,700	3,968,700	3,968,700	3,968,700
f. FMAP: Adjust base from 65.79% to 66.14%	Gross						0	0	0	0
	Federal						575,200	575,200	575,200	575,200
	GF/GP						(575,200)	(575,200)	(575,200)	(575,200)
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Adjust Exec item c for caseload consensus										
a. Increase funding to allow adoptive parents to request a redetermination for a special subsidy if their adoptive child has special needs. Funding can only be spent once state statute is revised.	Gross									4,250,000
	Federal									0
	GF/GP									4,250,000
Veto:										
a. Sec. 556(2), Increased funding to allow adoptive parents to request a redetermination for a special subsidy if the adopted child has special needed (Conference a)	Gross									(4,250,000)
	Federal									0
	GF/GP									(4,250,000)

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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
23 Adoption Support Services	FTE	7.2	7.2	7.2	7.2	7.2	0.0	0.0	0.0	0.0
Executive:	Gross	25,770,000	28,591,000	28,591,000	28,591,100	33,604,300	2,821,000	2,821,000	2,821,100	7,834,300
	Federal	9,152,100	10,233,000	10,233,000	10,233,000	11,343,400	1,080,900	1,080,900	1,080,900	2,191,300
	GF/GP	16,617,900	18,358,000	18,358,000	18,358,100	22,260,900	1,740,100	1,740,100	1,740,200	5,643,000
a. Increase funding for private agencies. Funding supports a 15% rate increase.	FTE						0.0	0.0	0.0	0.0
	Gross						2,772,000	2,772,000	2,772,100	7,785,300
	Federal						1,053,400	1,053,400	1,053,400	2,163,800
	GF/GP						1,718,600	1,718,600	1,718,700	5,621,500
c. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(300)	(300)	(300)	(300)
	Federal						(100)	(100)	(100)	(100)
	GF/GP						(200)	(200)	(200)	(200)
d. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						49,300	49,300	49,300	49,300
	Federal						27,600	27,600	27,600	27,600
	GF/GP						21,700	21,700	21,700	21,700
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up, insert point of difference in Exec a										
Conference: Do not concur with Executive line item roll up, increase Exec a to 36% increase										
Children's Rights Settlement - Gross Appropriations	FTE	3,494.0	3,599.0	3,599.0	3,599.0	3,599.0	105.0	105.0	105.0	105.0
	Gross	867,583,200	899,383,500	899,383,500	896,798,600	876,925,300	31,800,300	31,800,300	29,215,400	9,342,100
	Local	19,247,100	17,306,400	17,306,400	16,013,900	13,388,800	(1,940,700)	(1,940,700)	(3,233,200)	(5,858,300)
	Private	2,300,000	2,300,000	2,300,000	2,300,000	1,900,000	0	0	0	(400,000)
	Federal	484,911,300	497,725,300	509,850,100	497,725,300	493,207,700	12,814,000	24,938,800	12,814,000	8,296,400
	GF/GP	361,124,800	382,051,800	369,927,000	380,759,400	368,428,800	20,927,000	8,802,200	19,634,600	7,304,000

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Juvenile Justice Services										
1 W.J. Maxey Training School	FTE	83.0	73.0	73.0	63.0	72.0	(10.0)	(10.0)	(20.0)	(11.0)
Executive: Juvenile justice facilities Schedule of Program (SOP) under Child Welfare Services (CWS) line item	Gross	12,217,000	11,898,200	11,898,200	8,300,000	11,185,500	(318,800)	(318,800)	(3,917,000)	(1,031,500)
	Local	5,937,100	6,264,700	6,264,700	4,473,500	5,616,900	327,600	327,600	(1,463,600)	(320,200)
	Federal	1,145,700	235,700	235,700	(168,100)	167,600	(910,000)	(910,000)	(1,313,800)	(978,100)
	GF/GP	5,134,200	5,397,800	5,397,800	3,994,600	5,401,000	263,600	263,600	(1,139,600)	266,800
a. Align financing and local chargeback with expected earnings.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Local						448,900	448,900	448,900	448,900
	Federal						(897,800)	(897,800)	(897,800)	(897,800)
	GF/GP						448,900	448,900	448,900	448,900
b. Close one of the the four wings. Reduction of beds should not impact placements of any youth. These beds are currently not being used.	FTE						(10.0)	(10.0)	(20.0)	(11.0)
	Gross						(900,000)	(900,000)	(4,498,200)	(1,612,700)
	Local						(432,000)	(432,000)	(2,223,200)	(1,079,800)
	Federal						(18,000)	(18,000)	(421,800)	(86,100)
	GF/GP						(450,000)	(450,000)	(1,853,200)	(446,800)
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						581,200	581,200	581,200	581,200
	Local						310,700	310,700	310,700	310,700
	Federal						5,800	5,800	5,800	5,800
	GF/GP						264,700	264,700	264,700	264,700
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up, close 2 wings (Exec b)										
Conference: Do not concur with Executive line item roll up, revise Exec b										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Bay Pines Center	FTE	49.0	49.0	49.0	49.0	44.0	0.0	0.0	0.0	(5.0)
Executive: Juvenile justice facilities SOP under CWS line item	Gross	5,589,800	5,805,800	5,805,800	5,300,000	4,900,000	216,000	216,000	(289,800)	(689,800)
	Local	2,807,900	2,992,300	2,992,300	2,738,300	2,466,300	184,400	184,400	(69,600)	(341,600)
	Federal	295,900	155,500	155,500	128,700	111,800	(140,400)	(140,400)	(167,200)	(184,100)
	GF/GP	2,486,000	2,658,000	2,658,000	2,433,000	2,321,900	172,000	172,000	(53,000)	(164,100)
a. Align financing and local chargeback with expected earnings.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Local						72,800	72,800	72,800	72,800
	Federal						(145,600)	(145,600)	(145,600)	(145,600)
	GF/GP						72,800	72,800	72,800	72,800
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						216,000	216,000	216,000	216,000
	Local						111,600	111,600	111,600	111,600
	Federal						5,200	5,200	5,200	5,200
	GF/GP						99,200	99,200	99,200	99,200
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
a. Reduce funding, so gross appropriation is \$5.3 million.	FTE								0.0	(5.0)
	Gross								(505,800)	(905,800)
	Local								(254,000)	(526,000)
	Federal								(26,800)	(43,700)
	GF/GP								(225,000)	(336,100)
Conference: Do not concur with Executive line item roll up, keep facility open at \$4.9m										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Shawono Center	FTE	48.0	0.0	0.0	48.0	44.0	(48.0)	(48.0)	0.0	(4.0)
RENAME Shawono Center - Closed Site Costs	Gross	5,403,500	696,500	696,500	5,300,000	4,900,000	(4,707,000)	(4,707,000)	(103,500)	(503,500)
Executive: Juvenile justice facilities SOP under CWS line item	Local	2,731,700	0	0	2,807,500	2,466,300	(2,731,700)	(2,731,700)	75,800	(265,400)
	Federal	274,300	0	0	12,700	111,800	(274,300)	(274,300)	(261,600)	(162,500)
	GF/GP	2,397,500	696,500	696,500	2,479,800	2,321,900	(1,701,000)	(1,701,000)	82,300	(75,600)
a. Align financing and local chargeback with expected earnings.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Local						128,100	128,100	128,100	128,100
	Federal						(256,300)	(256,300)	(256,300)	(256,300)
	GF/GP						128,200	128,200	128,200	128,200
b. Close facility. Costs left in line reflect closing costs and are only needed for FY12.	FTE						(48.0)	(48.0)	0.0	0.0
	Gross						(2,122,000)	(2,122,000)	0	0
	Local						(1,567,300)	(1,567,300)	0	0
	Federal						(18,000)	(18,000)	0	0
	GF/GP						(536,700)	(536,700)	0	0
c. Transfer funding to Child Welfare Services foster care payments line item for payments to private residential facilities to supervise youth transferred from Shawono Center.	FTE						0.0	0.0	0.0	0.0
	Gross						(2,585,000)	(2,585,000)	0	0
	Local						(1,292,500)	(1,292,500)	0	0
	Federal						0	0	0	0
	GF/GP						(1,292,500)	(1,292,500)	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up or Exec items b and c and name change										
a. Reduce funding, so gross appropriation is \$5.3 million.	FTE								0.0	(4.0)
	Gross								(103,500)	(503,500)
	Local								(52,300)	(393,500)
	Federal								(5,300)	93,800
	GF/GP								(45,900)	(203,800)
Conference: Do not concur with Executive line item roll up, keep facility open at \$4.9m, and do not change name										
4 County Juvenile Officers	Gross	3,904,300	3,904,300	3,904,300	3,904,300	3,904,300	0	0	0	0
Executive: County juvenile officers SOP under CWS line item	Federal	246,700	300,400	300,400	300,400	300,400	53,700	53,700	53,700	53,700
	GF/GP	3,657,600	3,603,900	3,603,900	3,603,900	3,603,900	(53,700)	(53,700)	(53,700)	(53,700)
a. Align financing for expected earnings.	Gross						0	0	0	0
	Federal						53,700	53,700	53,700	53,700
	GF/GP						(53,700)	(53,700)	(53,700)	(53,700)
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Community Support Services	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
Executive: Community support services SOP under CWS line item	Gross	1,399,100	1,600,100	1,600,100	1,400,100	1,600,100	201,000	201,000	1,000	201,000
	GF/GP	1,399,100	1,600,100	1,600,100	1,400,100	1,600,100	201,000	201,000	1,000	201,000
a. Increase funding for re-entry program expansion. Program is increased in anticipation of DHS facility closures. Re-entry program would be available for all delinquent state wards in either state or private facilities.	FTE						0.0	0.0	0.0	0.0
	Gross						200,000	200,000	0	200,000
	GF/GP						200,000	200,000	0	200,000
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						1,300	1,300	1,300	1,300
	GF/GP						1,300	1,300	1,300	1,300
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						(300)	(300)	(300)	(300)
	GF/GP						(300)	(300)	(300)	(300)
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up or re-entry increase (Exec a)										
Conference: Do not concur with Executive line item roll up										
6 Juvenile Justice Administration and Maintenance	FTE	31.7	31.7	31.7	31.7	31.7	0.0	0.0	0.0	0.0
Executive: Juvenile justice administration and maintenance SOP under CWS line item	Gross	4,390,200	4,236,200	4,236,200	4,236,200	4,236,200	(154,000)	(154,000)	(154,000)	(154,000)
	Local	145,500	509,500	509,500	509,500	509,500	364,000	364,000	364,000	364,000
	Federal	695,600	74,400	74,400	74,400	74,400	(621,200)	(621,200)	(621,200)	(621,200)
	GF/GP	3,549,100	3,652,300	3,652,300	3,652,300	3,652,300	103,200	103,200	103,200	103,200
a. Align financing and local chargeback with expected earnings.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Local						309,100	309,100	309,100	309,100
	Federal						(618,200)	(618,200)	(618,200)	(618,200)
	GF/GP						309,100	309,100	309,100	309,100
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(364,400)	(364,400)	(364,400)	(364,400)
	Local						0	0	0	0
	Federal						(6,400)	(6,400)	(6,400)	(6,400)
	GF/GP						(358,000)	(358,000)	(358,000)	(358,000)
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						210,400	210,400	210,400	210,400
	Local						54,900	54,900	54,900	54,900
	Federal						3,400	3,400	3,400	3,400
	GF/GP						152,100	152,100	152,100	152,100
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET					
							EXECUTIVE	HOUSE	SENATE	ENACTED		
7 W. J. Maxey Memorial Fund												
Executive: Gifts and bequests SOP under Administration and Field Operations line item.	Gross	45,000	45,000	45,000	45,000	45,000	0	0	0	0	0	0
	Private	45,000	45,000	45,000	45,000	45,000	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0	0	0
House: Do not concur with Executive line item roll up												
Senate: Do not concur with Executive line item roll up												
Conference: Do not concur with Executive line item roll up												
8 Juvenile Accountability Incentive Block Grant												
Executive: Juvenile accountability incentive block grant SOP under CWS line item	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	1,304,000	1,296,000	1,296,000	1,296,000	1,296,000	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)
	Federal	1,214,000	1,260,900	1,260,900	1,260,900	1,260,900	46,900	46,900	46,900	46,900	46,900	46,900
	GF/GP	90,000	35,100	35,100	35,100	35,100	(54,900)	(54,900)	(54,900)	(54,900)	(54,900)	(54,900)
a. Align financing for expected earnings.	FTE						0.0	0.0	0.0	0.0	0.0	0.0
	Gross						0	0	0	0	0	0
	Federal						54,800	54,800	54,800	54,800	54,800	54,800
	GF/GP						(54,800)	(54,800)	(54,800)	(54,800)	(54,800)	(54,800)
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0	0.0	0.0
	Gross						(11,100)	(11,100)	(11,100)	(11,100)	(11,100)	(11,100)
	Federal						(10,800)	(10,800)	(10,800)	(10,800)	(10,800)	(10,800)
	GF/GP						(300)	(300)	(300)	(300)	(300)	(300)
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0	0.0	0.0
	Gross						3,100	3,100	3,100	3,100	3,100	3,100
	Federal						2,900	2,900	2,900	2,900	2,900	2,900
	GF/GP						200	200	200	200	200	200
House: Do not concur with Executive line item roll up												
Senate: Do not concur with Executive line item roll up												
Conference: Do not concur with Executive line item roll up												

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
9 Committee on Juvenile Justice Administration	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
Executive: Committee on juvenile justice SOP under CWS line item	Gross	538,700	425,300	425,300	425,300	425,300	(113,400)	(113,400)	(113,400)	(113,400)
	Federal	282,100	221,900	221,900	221,900	221,900	(60,200)	(60,200)	(60,200)	(60,200)
	GF/GP	256,600	203,400	203,400	203,400	203,400	(53,200)	(53,200)	(53,200)	(53,200)
 a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(119,900)	(119,900)	(119,900)	(119,900)
	Federal						(62,800)	(62,800)	(62,800)	(62,800)
	GF/GP						(57,100)	(57,100)	(57,100)	(57,100)
 b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						6,500	6,500	6,500	6,500
	Federal						2,600	2,600	2,600	2,600
	GF/GP						3,900	3,900	3,900	3,900
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 10 Committee on Juvenile Justice Grants	Gross	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
Executive: Committee on juvenile justice SOP under CWS line item	Federal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 Juvenile Justice Services - Gross Appropriations	FTE	218.7	160.7	160.7	198.7	198.7	(58.0)	(58.0)	(20.0)	(20.0)
	Gross	39,791,600	34,907,400	34,907,400	35,206,900	37,492,400	(4,884,200)	(4,884,200)	(4,584,700)	(2,299,200)
	Local	11,622,200	9,766,500	9,766,500	10,528,800	11,059,000	(1,855,700)	(1,855,700)	(1,093,400)	(563,200)
	Private	45,000	45,000	45,000	45,000	45,000	0	0	0	0
	Federal	9,154,300	7,248,800	7,248,800	6,830,900	7,248,800	(1,905,500)	(1,905,500)	(2,323,400)	(1,905,500)
	GF/GP	18,970,100	17,847,100	17,847,100	17,802,200	19,139,600	(1,123,000)	(1,123,000)	(1,167,900)	169,500

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Local Office Staff and Operations										
1 Field Staff, Salaries and Wages	FTE	6,023.5	5,695.5	5,695.5	5,695.5	5,695.5	(328.0)	(328.0)	(328.0)	(328.0)
Executive: Field staff, salaries and wages Schedule of Program (SOP) under Administration and Field Operations (AFO) line item	Gross	320,880,500	294,203,500	294,203,500	272,203,500	294,203,500	(26,677,000)	(26,677,000)	(48,677,000)	(26,677,000)
	Federal	200,439,300	178,557,000	186,757,000	178,557,000	186,757,000	(21,882,300)	(13,682,300)	(21,882,300)	(13,682,300)
	GF/GP	120,441,200	115,646,500	107,446,500	93,646,500	107,446,500	(4,794,700)	(12,994,700)	(26,794,700)	(12,994,700)
a. FY11: Adjust fund sourcing to align with expected needs between cash assistance staff and child welfare staff funding through different line items.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						(14,125,100)	(14,125,100)	(14,125,100)	(14,125,100)
	GF/GP						14,125,100	14,125,100	14,125,100	14,125,100
b. FY11: Offset GF/GP with TANF freed up through caseload reductions in the child care fund line item.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						6,000,000	6,000,000	6,000,000	6,000,000
	GF/GP						(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
c. Transfer in staff and funding from limited-term field staff salaries and wages into line item.	FTE						100.0	100.0	100.0	100.0
	Gross						2,755,100	2,755,100	2,755,100	2,755,100
	Federal						1,946,800	1,946,800	1,946,800	1,946,800
	GF/GP						808,300	808,300	808,300	808,300
d. Annualize funding for 100 limited-term field staff hired during FY11.	FTE						0.0	0.0	0.0	0.0
	Gross						1,653,100	1,653,100	1,653,100	1,653,100
	Federal						426,800	426,800	426,800	426,800
	GF/GP						1,226,300	1,226,300	1,226,300	1,226,300
e. Transfer out 100 IV-E specialists to Child Welfare Services direct care workers line item.	FTE						(100.0)	(100.0)	(100.0)	(100.0)
	Gross						(5,580,400)	(5,580,400)	(5,580,400)	(5,580,400)
	Federal						(1,028,400)	(1,028,400)	(1,028,400)	(1,028,400)
	GF/GP						(4,552,000)	(4,552,000)	(4,552,000)	(4,552,000)
f. Transfer out staff and funding to Executive Operations salaries and wages line item.	FTE						(6.0)	(6.0)	(6.0)	(6.0)
	Gross						(304,500)	(304,500)	(304,500)	(304,500)
	Federal						(207,400)	(207,400)	(207,400)	(207,400)
	GF/GP						(97,100)	(97,100)	(97,100)	(97,100)

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
g. Transfer out staff and funding to Children's Services salaries and wages line item.	FTE Gross Federal GF/GP						(6.0) (399,800) (240,600) (159,200)	(6.0) (399,800) (240,600) (159,200)	(6.0) (399,800) (240,600) (159,200)	(6.0) (399,800) (240,600) (159,200)
h. Transfer out 15 staff and funding to Child Welfare Services children's services administration line item.	FTE Gross Federal GF/GP						(15.0) (990,200) (633,700) (356,500)	(15.0) (990,200) (633,700) (356,500)	(15.0) (990,200) (633,700) (356,500)	(15.0) (990,200) (633,700) (356,500)
i. Transfer out FTE and funding to Executive Operations salaries and wages from provider management.	FTE Gross Federal GF/GP						(1.0) (63,500) (39,400) (24,100)	(1.0) (63,500) (39,400) (24,100)	(1.0) (63,500) (39,400) (24,100)	(1.0) (63,500) (39,400) (24,100)
j. Reduce staffing and funding by 300 positions. Executive states that no staff will be terminated, but reduced through vacancies, retirements, and reduction in FIP cases.	FTE Gross Federal GF/GP						(300.0) (13,085,400) (7,507,300) (5,578,100)	(300.0) (13,085,400) (7,507,300) (5,578,100)	(300.0) (13,085,400) (7,507,300) (5,578,100)	(300.0) (13,085,400) (7,507,300) (5,578,100)
k. Remove one-time ARRA food assistance administration funding no longer available for appropriation.	FTE Gross Federal GF/GP						0.0 (905,700) (905,700) 0	0.0 (905,700) (905,700) 0	0.0 (905,700) (905,700) 0	0.0 (905,700) (905,700) 0
l. Adjust FMAP base from 65.79% to 66.14%	FTE Gross Federal GF/GP						0.0 0 13,600 (13,600)	0.0 0 13,600 (13,600)	0.0 0 13,600 (13,600)	0.0 0 13,600 (13,600)
m. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE Gross Federal GF/GP						0.0 (9,755,700) (5,581,900) (4,173,800)	0.0 (9,755,700) (5,581,900) (4,173,800)	0.0 (9,755,700) (5,581,900) (4,173,800)	0.0 (9,755,700) (5,581,900) (4,173,800)
House: Do not concur with Executive line item roll up a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	FTE Gross Federal GF/GP							0.0 0 8,200,000 (8,200,000)	0.0 0 0 0	0.0 0 8,200,000 (8,200,000)
Senate: Do not concur with Executive line item roll up a. Reduce GF/GP funding for local office salaries and wages by \$22.0 million.	FTE Gross Federal GF/GP								0.0 (22,000,000) 0 (22,000,000)	0.0 0 0 0
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$23.2 million in TANF fund shift rather than \$24.1										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Limited-Term Field Staff, Salaries and Wages	FTE	100.0	0.0	0.0	0.0	0.0	(100.0)	(100.0)	(100.0)	(100.0)
Executive:	Gross	2,755,100	0	0	0	0	(2,755,100)	(2,755,100)	(2,755,100)	(2,755,100)
	Federal	1,946,800	0	0	0	0	(1,946,800)	(1,946,800)	(1,946,800)	(1,946,800)
	GF/GP	808,300	0	0	0	0	(808,300)	(808,300)	(808,300)	(808,300)
a. Transfer out FTEs and funding to field staff salaries and wages line item.	FTE						(100.0)	(100.0)	(100.0)	(100.0)
	Gross						(2,755,100)	(2,755,100)	(2,755,100)	(2,755,100)
	Federal						(1,946,800)	(1,946,800)	(1,946,800)	(1,946,800)
	GF/GP						(808,300)	(808,300)	(808,300)	(808,300)
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
3 Contractual Services, Supplies, and Materials	Gross	12,818,800	13,471,300	13,471,300	12,621,300	11,771,300	652,500	652,500	(197,500)	(1,047,500)
Executive: Contractual services, supplies, and materials SOP under AFO line item	Federal	8,076,500	8,836,500	9,236,500	7,986,500	8,386,500	760,000	1,160,000	(90,000)	310,000
	GF/GP	4,742,300	4,634,800	4,234,800	4,634,800	3,384,800	(107,500)	(507,500)	(107,500)	(1,357,500)
a. Annualize cost of customer services call center added during FY11.	Gross						850,000	850,000	0	(850,000)
	Federal						850,000	850,000	0	0
	GF/GP						0	0	0	(850,000)
b. Transfer out funding for 100 IV-E specialists to Child Welfare Services CSS&M.	Gross						(62,500)	(62,500)	(62,500)	(62,500)
	Federal						(11,600)	(11,600)	(11,600)	(11,600)
	GF/GP						(50,900)	(50,900)	(50,900)	(50,900)
c. Transfer out funding for 6 positions to Executive Operations CSS&M.	Gross						(2,400)	(2,400)	(2,400)	(2,400)
	Federal						(1,600)	(1,600)	(1,600)	(1,600)
	GF/GP						(800)	(800)	(800)	(800)
d. Transfer out funding for 6 positions to Children's Services CSS&M.	Gross						(3,600)	(3,600)	(3,600)	(3,600)
	Federal						(2,200)	(2,200)	(2,200)	(2,200)
	GF/GP						(1,400)	(1,400)	(1,400)	(1,400)
e. Transfer out funding for 15 positions to Child Welfare Services CSS&M.	Gross						(9,000)	(9,000)	(9,000)	(9,000)
	Federal						(5,500)	(5,500)	(5,500)	(5,500)
	GF/GP						(3,500)	(3,500)	(3,500)	(3,500)
f. Reduce CSS&M funding from 300 local office position reduction.	Gross						(120,000)	(120,000)	(120,000)	(120,000)
	Federal						(69,100)	(69,100)	(69,100)	(69,100)
	GF/GP						(50,900)	(50,900)	(50,900)	(50,900)
House: Do not concur with Executive line item roll up										
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross							0	0	0
	Federal							400,000	0	400,000
	GF/GP							(400,000)	0	(400,000)
Senate: Do not concur with Executive line item roll up and annualizing call center (Exec a)										
Conference: Do not fund call center (Exec a) Concur with House TANF to SSBG maximization fund shift, includes \$23.2 million in TANF fund shift rather than \$24.1										

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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
4 Medical/Psychiatric Evaluations	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Medical/psychiatric evaluations SOP under AFO line item	Gross	6,831,900	9,467,600	9,467,600	9,467,600	9,467,600	2,635,700	2,635,700	2,635,700	2,635,700
	Federal	3,360,400	3,513,000	5,013,000	3,513,000	5,013,000	152,600	1,652,600	152,600	1,652,600
	GF/GP	3,471,500	5,954,600	4,454,600	5,954,600	4,454,600	2,483,100	983,100	2,483,100	983,100
a. FY11: Increase funding to adjust for projected growth in need through higher services in the Children's Rights settlement agreement.	Gross						1,629,100	1,629,100	1,629,100	1,629,100
	Federal						94,300	94,300	94,300	94,300
	GF/GP						1,534,800	1,534,800	1,534,800	1,534,800
b. FY12: Increase funding to adjust for projected growth in need through higher services in the Children's Rights settlement agreement.	Gross						1,006,600	1,006,600	1,006,600	1,006,600
	Federal						58,300	58,300	58,300	58,300
	GF/GP						948,300	948,300	948,300	948,300
House: Do not concur with Executive line item roll up	Gross							0	0	0
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Federal							1,500,000	0	1,500,000
	GF/GP							(1,500,000)	0	(1,500,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$23.2 million in TANF fund shift rather than \$24.1										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
373-8080

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
5 Donated Funds Positions	FTE	158.0	208.0	208.0	208.0	208.0	50.0	50.0	50.0	50.0
Executive: Donated funds positions SOP under AFO line item	Gross	12,854,900	17,445,600	17,445,600	17,445,600	17,445,600	4,590,700	4,590,700	4,590,700	4,590,700
	Federal	6,426,300	8,722,500	8,722,500	8,722,500	8,722,500	2,296,200	2,296,200	2,296,200	2,296,200
	IDG	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Private	3,787,200	5,637,400	5,637,400	5,637,400	5,637,400	1,850,200	1,850,200	1,850,200	1,850,200
	Local	2,541,400	2,985,700	2,985,700	2,985,700	2,985,700	444,300	444,300	444,300	444,300
	GF/GP	0	0	0	0	0	0	0	0	0
a. Adjust funding for expected revenue sources.	FTE						0.0	0.0	0.0	0.0
	Gross						0	0	0	0
	Federal						0	0	0	0
	Private						687,500	687,500	687,500	687,500
	Local						(687,500)	(687,500)	(687,500)	(687,500)
	GF/GP						0	0	0	0
b. FY11: Increase funding for 50 new donated fund positions.	FTE						50.0	50.0	50.0	50.0
	Gross						2,132,800	2,132,800	2,132,800	2,132,800
	Federal						1,066,400	1,066,400	1,066,400	1,066,400
	Private						533,200	533,200	533,200	533,200
	Local						533,200	533,200	533,200	533,200
	GF/GP						0	0	0	0
c. Annualize funding for 50 donated fund positions added during FY11.	FTE						0.0	0.0	0.0	0.0
	Gross						2,132,800	2,132,800	2,132,800	2,132,800
	Federal						1,066,400	1,066,400	1,066,400	1,066,400
	Private						533,200	533,200	533,200	533,200
	Local						533,200	533,200	533,200	533,200
	GF/GP						0	0	0	0
d. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						66,500	66,500	66,500	66,500
	Federal						33,200	33,200	33,200	33,200
	Private						33,300	33,300	33,300	33,300
	Local						0	0	0	0
	GF/GP						0	0	0	0
e. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						258,600	258,600	258,600	258,600
	Federal						130,200	130,200	130,200	130,200
	Private						63,000	63,000	63,000	63,000
	Local						65,400	65,400	65,400	65,400
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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Kevin Koorstra
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
6 Training and Program Support	FTE	24.0	24.0	24.0	24.0	24.0	0.0	0.0	0.0	0.0
Executive: Training and program support SOP under AFO line item	Gross	3,344,200	3,429,400	3,429,400	3,429,400	3,429,400	85,200	85,200	85,200	85,200
	Federal	1,556,500	1,592,300	1,592,300	1,592,300	1,592,300	35,800	35,800	35,800	35,800
	GF/GP	1,787,700	1,837,100	1,837,100	1,837,100	1,837,100	49,400	49,400	49,400	49,400
 a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(40,700)	(40,700)	(40,700)	(40,700)
	Federal						(22,700)	(22,700)	(22,700)	(22,700)
	GF/GP						(18,000)	(18,000)	(18,000)	(18,000)
 b. Employee Economics: Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						125,900	125,900	125,900	125,900
	Federal						58,500	58,500	58,500	58,500
	GF/GP						67,400	67,400	67,400	67,400
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 7 Wayne County Gifts and Bequests	Gross	100,000	100,000	100,000	100,000	100,000	0	0	0	0
Executive: Gifts and bequests SOP under AFO line item	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 8 Volunteer Services and Reimbursement	Gross	1,036,100	1,036,100	1,036,100	0	1,036,100	0	0	(1,036,100)	0
Executive: Volunteer services and reimbursement SOP under AFO line item	Federal	629,900	629,900	629,900	0	629,900	0	0	(629,900)	0
	GF/GP	406,200	406,200	406,200	0	406,200	0	0	(406,200)	0
 House: Do not concur with Executive line item roll up										
Senate:										
a. Eliminate funding.	Gross								(1,036,100)	0
	Federal								(629,900)	0
	GF/GP								(406,200)	0
 Conference: Do not concur with Executive line item roll up										
 9 Volunteer Services and Reimbursement (ARRA)	FTE	2.0	0.0	0.0	0.0	0.0	(2.0)	(2.0)	(2.0)	(2.0)
Executive:	Gross	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	Federal	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	GF/GP	0	0	0	0	0	0	0	0	0
 a. Eliminate ARRA funding no longer available for appropriation.	FTE						(2.0)	(2.0)	(2.0)	(2.0)
	Gross						(250,000)	(250,000)	(250,000)	(250,000)
	Federal						(250,000)	(250,000)	(250,000)	(250,000)
	GF/GP						0	0	0	0
 House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										

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Kevin Koorstra
Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
10 SSI Advocates	FTE	10.0	17.0	17.0	10.0	10.0	7.0	7.0	0.0	0.0
Executive: SSI Advocates SOP under AFO line item	Gross	938,500	1,600,200	1,600,200	966,700	966,700	661,700	661,700	28,200	28,200
	Restricted	725,000	746,100	746,100	746,100	746,100	21,100	21,100	21,100	21,100
	GF/GP	213,500	854,100	854,100	220,600	220,600	640,600	640,600	7,100	7,100
a. Increase funding to hire 7 additional staff. Assumes new staff will generate savings from additional SSI recoveries in the Public Assistance state disability assistance line item.	FTE						7.0	7.0	0.0	0.0
	Gross						633,500	633,500	0	0
	Restricted						0	0	0	0
	GF/GP						633,500	633,500	0	0
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(13,400)	(13,400)	(13,400)	(13,400)
	Restricted						(13,400)	(13,400)	(13,400)	(13,400)
	GF/GP						0	0	0	0
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						41,600	41,600	41,600	41,600
	Restricted						34,500	34,500	34,500	34,500
	GF/GP						7,100	7,100	7,100	7,100
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up and Exec a										
Conference: Concur with Senate.										
Local Office Staff and Operations - Gross Appropriations	FTE	6,317.5	5,944.5	5,944.5	5,937.5	5,937.5	(373.0)	(373.0)	(380.0)	(380.0)
	Gross	361,810,000	340,753,700	340,753,700	316,234,100	338,420,200	(21,056,300)	(21,056,300)	(45,575,900)	(23,389,800)
	IDG-DOC	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Private	3,887,200	5,737,400	5,737,400	5,737,400	5,737,400	1,850,200	1,850,200	1,850,200	1,850,200
	Local	2,541,400	2,985,700	2,985,700	2,985,700	2,985,700	444,300	444,300	444,300	444,300
	Restricted	725,000	746,100	746,100	746,100	746,100	21,100	21,100	21,100	21,100
	Federal	222,685,700	201,851,200	211,951,200	200,371,300	211,101,200	(20,834,500)	(10,734,500)	(22,314,400)	(11,584,500)
	GF/GP	131,870,700	129,333,300	119,233,300	106,293,600	117,749,800	(2,537,400)	(12,637,400)	(25,577,100)	(14,120,900)

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Disability Determination Services										
1 Disability Determination Operations	FTE	721.9	721.9	721.9	721.9	721.9	0.0	0.0	0.0	0.0
Executive: Disability determination and medical consultation Schedules of Program (SOP) under Adult and Family Services (AFS) line item	Gross	107,512,800	110,723,100	110,723,100	110,723,100	110,723,100	3,210,300	3,210,300	3,210,300	3,210,300
	Federal	106,304,000	109,475,600	109,475,600	109,475,600	109,475,600	3,171,600	3,171,600	3,171,600	3,171,600
	IDG	293,500	296,000	296,000	296,000	296,000	2,500	2,500	2,500	2,500
	GF/GP	915,300	951,500	951,500	951,500	951,500	36,200	36,200	36,200	36,200
 a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						521,500	521,500	521,500	521,500
	Federal						515,100	515,100	515,100	515,100
	IDG						0	0	0	0
	GF/GP						6,400	6,400	6,400	6,400
 b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						2,688,800	2,688,800	2,688,800	2,688,800
	Federal						2,656,500	2,656,500	2,656,500	2,656,500
	IDG						2,500	2,500	2,500	2,500
	GF/GP						29,800	29,800	29,800	29,800
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 2 Medical Consultation Program	FTE	21.4	21.4	21.4	21.4	21.4	0.0	0.0	0.0	0.0
Executive: Disability determination and medical consultation SOP under AFS line item	Gross	3,038,900	2,840,600	2,840,600	2,840,600	2,840,600	(198,300)	(198,300)	(198,300)	(198,300)
	Federal	1,074,600	1,015,800	1,015,800	1,015,800	1,015,800	(58,800)	(58,800)	(58,800)	(58,800)
	GF/GP	1,964,300	1,824,800	1,824,800	1,824,800	1,824,800	(139,500)	(139,500)	(139,500)	(139,500)
 a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(302,400)	(302,400)	(302,400)	(302,400)
	Federal						(97,400)	(97,400)	(97,400)	(97,400)
	GF/GP						(205,000)	(205,000)	(205,000)	(205,000)
 b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						104,100	104,100	104,100	104,100
	Federal						38,600	38,600	38,600	38,600
	GF/GP						65,500	65,500	65,500	65,500
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
3 Retirement Disability Determination	FTE	4.1	4.1	4.1	4.1	4.1	0.0	0.0	0.0	0.0
Executive: Disability determination and medical consultation SOP under AFS line item	Gross	836,800	847,100	847,100	847,100	847,100	10,300	10,300	10,300	10,300
	IDG	836,800	847,100	847,100	847,100	847,100	10,300	10,300	10,300	10,300
	GF/GP	0	0	0	0	0	0	0	0	0
a. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						5,000	5,000	5,000	5,000
	IDG						5,000	5,000	5,000	5,000
	GF/GP						0	0	0	0
b. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						5,300	5,300	5,300	5,300
	IDG						5,300	5,300	5,300	5,300
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
Disability Determination Services - Gross Appropriations	FTE	747.4	747.4	747.4	747.4	747.4	0.0	0.0	0.0	0.0
	Gross	111,388,500	114,410,800	114,410,800	114,410,800	114,410,800	3,022,300	3,022,300	3,022,300	3,022,300
	IDG-DTME	1,130,300	1,143,100	1,143,100	1,143,100	1,143,100	12,800	12,800	12,800	12,800
	Federal	107,378,600	110,491,400	110,491,400	110,491,400	110,491,400	3,112,800	3,112,800	3,112,800	3,112,800
	GF/GP	2,879,600	2,776,300	2,776,300	2,776,300	2,776,300	(103,300)	(103,300)	(103,300)	(103,300)
Central Support Accounts										
1 Rent	Gross	46,134,200	47,047,400	47,047,400	47,047,400	47,047,400	913,200	913,200	913,200	913,200
Executive: Rent Schedule of Program (SOP) under the Administration and Field Operations (AFO) line item	Federal	27,407,100	27,662,700	29,062,700	27,662,700	29,062,700	255,600	1,655,600	255,600	1,655,600
	GF/GP	18,727,100	19,384,700	17,984,700	19,384,700	17,984,700	657,600	(742,400)	657,600	(742,400)
a. Annualize costs for child welfare staff added during FY11.	Gross						913,200	913,200	913,200	913,200
	Federal						255,600	255,600	255,600	255,600
	GF/GP						657,600	657,600	657,600	657,600
House: Do not concur with Executive line item roll up										
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross							0	0	0
	Federal							1,400,000	0	1,400,000
	GF/GP							(1,400,000)	0	(1,400,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$23.2 million in TANF fund shift rather than \$24.1										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Occupancy Charge	Gross	8,260,500	8,228,800	8,228,800	8,228,800	8,228,800	(31,700)	(31,700)	(31,700)	(31,700)
Executive: Occupancy charge SOP under the AFO line item	Federal	4,826,200	4,807,700	5,007,700	4,807,700	5,007,700	(18,500)	181,500	(18,500)	181,500
	GF/GP	3,434,300	3,421,100	3,221,100	3,421,100	3,221,100	(13,200)	(213,200)	(13,200)	(213,200)
a. Economics - Reduce funding to recognize lower occupancy charges paid to Department of Technology, Management, and Budget (DTMB).	Gross						(31,700)	(31,700)	(31,700)	(31,700)
	Federal						(18,500)	(18,500)	(18,500)	(18,500)
	GF/GP						(13,200)	(13,200)	(13,200)	(13,200)
House: Do not concur with Executive line item roll up										
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross							0	0	0
	Federal							200,000	0	200,000
	GF/GP							(200,000)	0	(200,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$23.2 million in TANF fund shift rather than \$24.1										
3 Travel	Gross	7,062,100	7,216,400	7,216,400	7,216,400	7,216,400	154,300	154,300	154,300	154,300
Executive: Travel SOP under the AFO line item	Federal	4,316,400	4,283,500	4,683,500	4,283,500	4,683,500	(32,900)	367,100	(32,900)	367,100
	GF/GP	2,745,700	2,932,900	2,532,900	2,932,900	2,532,900	187,200	(212,800)	187,200	(212,800)
a. Annualize costs for child welfare staff added during FY11.	Gross						334,300	334,300	334,300	334,300
	Federal						70,800	70,800	70,800	70,800
	GF/GP						263,500	263,500	263,500	263,500
b. Reduce travel funding for 300 local office positions.	Gross						(180,000)	(180,000)	(180,000)	(180,000)
	Federal						(103,700)	(103,700)	(103,700)	(103,700)
	GF/GP						(76,300)	(76,300)	(76,300)	(76,300)
House: Do not concur with Executive line item roll up										
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross							0	0	0
	Federal							400,000	0	400,000
	GF/GP							(400,000)	0	(400,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$23.2 million in TANF fund shift rather than \$24.1										
4 Equipment	Gross	227,300	227,300	227,300	227,300	227,300	0	0	0	0
Executive: Equipment SOP under the AFO line item	Federal	180,900	180,900	180,900	180,900	180,900	0	0	0	0
	GF/GP	46,400	46,400	46,400	46,400	46,400	0	0	0	0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET				
							EXECUTIVE	HOUSE	SENATE	ENACTED	
5 Worker's Compensation											
Executive: Worker's compensation SOP under the AFO line item	Gross	3,525,900	3,363,800	3,363,800	3,363,800	3,363,800	(162,100)	(162,100)	(162,100)	(162,100)	(162,100)
	Federal	2,439,200	2,327,100	2,327,100	2,327,100	2,327,100	(112,100)	(112,100)	(112,100)	(112,100)	(112,100)
	GF/GP	1,086,700	1,036,700	1,036,700	1,036,700	1,036,700	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
a. Economics - Adjust to reflect DTMB estimate of worker compensation costs.	Gross						(162,100)	(162,100)	(162,100)	(162,100)	(162,100)
	Federal						(112,100)	(112,100)	(112,100)	(112,100)	(112,100)
	GF/GP						(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up											
Conference: Do not concur with Executive line item roll up											
6 Advisory Commissions	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Advisory commissions SOP under the AFO line item	Gross	17,900	17,900	17,900	17,900	17,900	0	0	0	0	0
	Federal	10,700	10,700	10,700	10,700	10,700	0	0	0	0	0
	GF/GP	7,200	7,200	7,200	7,200	7,200	0	0	0	0	0
House: Do not concur with Executive line item roll up											
Senate: Do not concur with Executive line item roll up											
Conference: Do not concur with Executive line item roll up											
7 Payroll Taxes and Fringe Benefits											
Executive: Payroll taxes and fringe benefits SOP under the AFO line item	Gross	331,977,500	361,295,600	361,295,600	361,028,600	361,295,600	29,318,100	29,318,100	29,051,100	29,318,100	29,318,100
	Federal	207,631,400	222,450,800	232,849,000	222,268,700	234,000,700	14,819,400	25,217,600	14,637,300	26,369,300	26,369,300
	GF/GP	124,346,100	138,844,800	128,446,600	138,759,900	127,294,900	14,498,700	4,100,500	14,413,800	2,948,800	2,948,800
a. FY11: Offset GF/GP with TANF available through projected child care fund line item caseload reduction.	Gross						0	0	0	0	0
	Federal						6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
	GF/GP						(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
b. Annualize cost of child welfare staff added in FY11.	Gross						11,222,800	11,222,800	11,222,800	11,222,800	11,222,800
	Federal						3,175,000	3,175,000	3,175,000	3,175,000	3,175,000
	GF/GP						8,047,800	8,047,800	8,047,800	8,047,800	8,047,800
c. Reduce payroll tax and fringe benefit funding for 300 local office positions.	Gross						(5,888,400)	(5,888,400)	(5,888,400)	(5,888,400)	(5,888,400)
	Federal						(3,391,700)	(3,391,700)	(3,391,700)	(3,391,700)	(3,391,700)
	GF/GP						(2,496,700)	(2,496,700)	(2,496,700)	(2,496,700)	(2,496,700)
d. Reduce funding for reduction of 6 Executive Operations staff.	Gross						(267,000)	(267,000)	(534,000)	(267,000)	(267,000)
	Federal						(182,100)	(182,100)	(364,200)	(182,100)	(182,100)
	GF/GP						(84,900)	(84,900)	(169,800)	(84,900)	(84,900)
e. Transfer in funding from Adult and Family Services for Executive Operations staff for provider management.	Gross						43,400	43,400	43,400	43,400	43,400
	Federal						26,900	26,900	26,900	26,900	26,900
	GF/GP						16,500	16,500	16,500	16,500	16,500

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
f. Transfer out funding allocated for Executive Operations staff to Public Assistance day care training, technology, and oversight lint item.	Gross Federal GF/GP						(165,400) (165,400) 0	(165,400) (165,400) 0	(165,400) (165,400) 0	(165,400) (165,400) 0
g. Remove TANF ARRA in line item; reduction is offset with GF/GP.	Gross Federal GF/GP						0 (4,068,400) 4,068,400	0 (4,068,400) 4,068,400	0 (4,068,400) 4,068,400	0 (4,068,400) 4,068,400
h. Remove one-time ARRA food assistance administration funding no longer available for appropriation.	Gross Federal GF/GP						(603,800) (603,800) 0	(603,800) (603,800) 0	(603,800) (603,800) 0	(603,800) (603,800) 0
i. Remove one-time enhanced FMAP through ARRA.	Gross Federal GF/GP						0 (238,300) 238,300	0 (238,300) 238,300	0 (238,300) 238,300	0 (238,300) 238,300
j. Adjust FMAP base from 65.79% to 66.14%	Gross Federal GF/GP						0 28,100 (28,100)	0 28,100 (28,100)	0 28,100 (28,100)	0 28,100 (28,100)
k. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	Gross Federal GF/GP						8,374,900 4,104,100 4,270,800	8,374,900 4,104,100 4,270,800	8,374,900 4,104,100 4,270,800	8,374,900 4,104,100 4,270,800
l. Employee Economics. Increases funding for adjustments for insurance and retirement costs.	Gross Federal GF/GP						16,601,600 10,135,000 6,466,600	16,601,600 10,135,000 6,466,600	16,601,600 10,135,000 6,466,600	16,601,600 10,135,000 6,466,600
House: Do not concur with Executive line item roll up										
a. Fund shift: TANF cuts elsewhere in the budget free up \$13.0 million in federal TANF funding that can be transferred to the Social Services Block Grant (SSBG). The SSBG is appropriated in this line item to offset GF/GP appropriated for child welfare salary costs without harming the state's ability to meet TANF Maintenance-of-Effort (MOE) requirements.	Gross Federal GF/GP							0 854,900 (854,900)	0 0 0	0 1,775,200 (1,775,200)
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferrred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross Federal GF/GP							0 9,543,300 (9,543,300)	0 0 0	0 9,774,700 (9,774,700)
Senate: Do not concur with Executive line item roll up, revise Exec d for 6 additional position cuts										
Conference: Revise House a and b for conference revisions of \$13.9 TANF cut, \$23.2 million TANF fund shift.										
Central Support Accounts - Gross Appropriations										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	397,205,400	427,397,200	427,397,200	427,130,200	427,397,200	30,191,800	30,191,800	29,924,800	30,191,800
	Federal	246,811,900	261,723,400	274,121,600	261,541,300	275,273,300	14,911,500	27,309,700	14,729,400	28,461,400
	GF/GP	150,393,500	165,673,800	153,275,600	165,588,900	152,123,900	15,280,300	2,882,100	15,195,400	1,730,400

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Public Assistance										
1 Family Independence Program										
Executive: Family independence program Schedule of Program (SOP) under the Public Assistance (PA) line item	Gross	428,835,100	356,863,500	356,881,100	356,663,500	340,948,600	(71,971,600)	(71,954,000)	(72,171,600)	(87,886,500)
	Restricted	32,784,100	64,584,100	64,584,100	64,584,100	31,800,000	31,800,000	31,800,000	31,800,000	31,800,000
	Federal	374,130,200	150,595,700	133,391,000	187,095,700	126,496,400	(223,534,500)	(240,739,200)	(187,034,500)	(247,633,800)
	GF/GP	21,920,800	141,683,700	158,906,000	104,983,700	149,868,100	119,762,900	136,985,200	83,062,900	127,947,300
a. FY11 Caseload adjustment. Increase FIP cases by 1,439 to 82,939 cases at and average cost of \$430. Also reflects adjustments in caseload for EFIP and STFS.	Gross						1,521,300	1,521,300	1,521,300	1,521,300
	Federal						0	0	0	0
	GF/GP						1,521,300	1,521,300	1,521,300	1,521,300
b. FY12 Caseload adjustment. Increase caseload an additional 1,700 to 84,639 cases at an average cost of \$428. Also reflects adjustments in caseload for EFIP.	Gross						8,797,600	8,797,600	8,797,600	623,000
	Federal						24,000	24,000	24,000	(8,150,600)
	GF/GP						8,773,600	8,773,600	8,773,600	8,773,600
c. Front End Eligibility (FEE) savings: Annualize savings from expanding FEE statewide. Reduces caseload by 699 cases.	Gross						(3,646,700)	(3,646,700)	(3,646,700)	(3,646,700)
	Federal						(3,646,700)	(3,646,700)	(3,646,700)	(3,646,700)
	GF/GP						0	0	0	0
d. Remove one-time Emergency TANF Congingency funds and carry forward. Shorfall offset with GF/GP.	Gross						0	0	0	0
	Federal						(176,424,400)	(176,424,400)	(176,424,400)	(176,424,400)
	GF/GP						176,424,400	176,424,400	176,424,400	176,424,400
e. Offset GF/GP with one-time TANF Contingency funds the state can draw down during FY11.	Gross						0	0	0	0
	Federal						38,767,600	38,767,600	38,767,600	38,767,600
	GF/GP						(38,767,600)	(38,767,600)	(38,767,600)	(38,767,600)
f. Transfer out federal TANF for financial aid programs within Higher Education budget. Transfer in Merit Award Trust funds and GF/GP from Higher Education. Transfer maximizes states ability to meet TANF maintenance of effort (MOE) requirements and is consistent with supplemental adjustments made in previous fiscal years.	Gross						0	0	0	0
	Restricted						30,100,000	30,100,000	30,100,000	30,100,000
	Federal						(93,826,400)	(93,826,400)	(93,826,400)	(93,826,400)
	GF/GP						63,726,400	63,726,400	63,726,400	63,726,400
g. Enact a retroactive 48 month lifetime limit for FIP recipients. Exemptions are included for hardships and incapacities. 12,613 cases would see their FIP benefits expire.	Gross						(77,400,000)	(77,400,000)	(77,400,000)	(77,400,000)
	Federal						(12,400,000)	(12,400,000)	(12,400,000)	(12,400,000)
	GF/GP						(65,000,000)	(65,000,000)	(65,000,000)	(65,000,000)
h. Reduce GF/GP due to discontinuing policy of passing through first \$50 of child support to FIP recipients.	Gross						0	0	0	0
	Restricted						1,700,000	1,700,000	1,700,000	1,700,000
	Federal						0	0	0	0
	GF/GP						(1,700,000)	(1,700,000)	(1,700,000)	(1,700,000)
i. Reduce FIP \$1.2 million as a result of counting adoption subsidy payments as income in FIP benefit calculations.	Gross						(1,243,800)	(1,243,800)	(1,243,800)	(1,243,800)
	Federal						0	0	0	0
	GF/GP						(1,243,800)	(1,243,800)	(1,243,800)	(1,243,800)

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Bob Schneider
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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
j. Offset GF/GP with TANF funds available for appropriation from enrolled CDC provider rate reduction.	Gross Federal GF/GP						0 13,900,000 (13,900,000)	0 13,900,000 (13,900,000)	0 13,900,000 (13,900,000)	0 13,900,000 (13,900,000)
k. Offset GF/GP with TANF funds available for appropriation from eliminating Before- and After-School grants.	Gross Federal GF/GP						0 3,000,000 (3,000,000)	0 3,000,000 (3,000,000)	0 3,000,000 (3,000,000)	0 3,000,000 (3,000,000)
l. Offset GF/GP with TANF funds available for appropriation from multicultural integration reduction.	Gross Federal GF/GP						0 39,000 (39,000)	0 39,000 (39,000)	0 39,000 (39,000)	0 39,000 (39,000)
m. Offset GF/GP with TANF funds available for appropriation from Domestic Violence reduction.	Gross Federal GF/GP						0 150,000 (150,000)	0 150,000 (150,000)	0 150,000 (150,000)	0 150,000 (150,000)
n. Offset GF/GP with TANF funds available for appropriation from 300 local office staff reduction.	Gross Federal GF/GP						0 4,043,700 (4,043,700)	0 4,043,700 (4,043,700)	0 4,043,700 (4,043,700)	0 4,043,700 (4,043,700)
o. Offset GF/GP with TANF funds available for appropriation from family preservation reduction.	Gross Federal GF/GP						0 2,600,000 (2,600,000)	0 2,600,000 (2,600,000)	0 2,600,000 (2,600,000)	0 2,600,000 (2,600,000)
p. Offset GF/GP with TANF funds available for appropriation from eliminating partial tuition reimbursement for child welfare staff.	Gross Federal GF/GP						0 238,700 (238,700)	0 238,700 (238,700)	0 238,700 (238,700)	0 238,700 (238,700)
House: Do not concur with Executive line item roll up										
a. Inspector General expansion savings. Reduce FIP line by \$200,000 from Inspector General activities.	Gross Federal GF/GP							(111,400) (111,400) 0	0 0 0	(369,300) 0 (369,300)
b. Increase Earned Income Disregard for case closure and benefit level after initial intake application from \$200 + 20% to \$200 + 50%. Federal funding from family preservation reduction	Gross Federal GF/GP							10,000,000 2,750,000 7,250,000	0 0 0	10,000,000 0 10,000,000
c. Appropriate half of FY11 JET Plus funding. JET Plus was funded at \$8.5 million and will not be implemented in FY11. Other half of JET Plus funding is planned to support FY13 DHS programs and services.	Gross Federal GF/GP							0 4,250,000 (4,250,000)	0 0 0	0 4,250,000 (4,250,000)
d. Reduce annual clothing allowance. Clothing allowance would be only available for children in FIP groups that do not include an adult.	Gross Federal GF/GP							(9,871,000) 0 (9,871,000)	(200,000) 0 (200,000)	(9,871,000) 0 (9,871,000)
e. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is re-appropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross Federal GF/GP							0 (24,093,300) 24,093,300	0 0 0	0 (23,174,700) 23,174,700
Senate: Do not concur with Executive line item roll up, reduce clothing allowance (House d)										
a. Transfer in TANF funds cut from Licensed CDC. GF/GP reduction does reduce TANF MOE available in FIP line by same amount.	Gross Federal GF/GP								0 36,500,000 (36,500,000)	0 0 0
Conference: Revise Exec item b for caseload consensus, and Revise Housea, b, and e										
a. Reduce funding \$7.5 million from stricter sanctions in HB 4409.	Gross Federal GF/GP									(7,500,000) 0 (7,500,000)
b. Increase federal funds cut in the CDC line items for a lower maximum number of billable hours. Federal funds will offset GF/GP	Gross Federal GF/GP									0 3,000,000 (3,000,000)

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 State Disability Assistance Payments	Gross	34,765,000	34,697,800	22,573,300	12,763,600	27,927,800	(67,200)	(12,191,700)	(22,001,400)	(6,837,200)
Executive: State disability assistance payments SOP under the PA line item	Restricted	12,278,300	14,378,300	12,940,500	12,278,300	10,627,600	2,100,000	662,200	0	(1,650,700)
	GF/GP	22,486,700	20,319,500	9,632,800	485,300	17,300,200	(2,167,200)	(12,853,900)	(22,001,400)	(5,186,500)
a. FY11 Increase caseload by 585 cases to fund 10,750 cases at an average benefit cost of \$266.50.	Gross						(387,000)	(387,000)	(2,386,500)	(387,000)
	Restricted						0	0	0	0
	GF/GP						(387,000)	(387,000)	(2,386,500)	(387,000)
b. FY12. Increase caseload by 100 cases to fund 10,850 cases at an average benefit cost of \$266.50	Gross						319,800	319,800	0	(1,733,800)
	Restricted						0	0	0	0
	GF/GP						319,800	319,800	0	(1,733,800)
c. Increase SSI recoveries associated with additional SSI advocates. Additional SSI recoveries are used to offset GF/GP.	Gross						0	0	0	0
	Restricted						2,100,000	2,100,000	0	0
	GF/GP						(2,100,000)	(2,100,000)	0	0
House: Do not concur with Executive line item roll up										
a. Reduce SDA monthly rates from \$269 to \$175.	Gross							(12,124,500)	0	(4,716,400)
	Restricted							(1,437,800)	0	(1,650,700)
	GF/GP							(10,686,700)	0	(3,065,700)
Senate: Do not concur with Executive line item roll up, revise caseload projection (Exec a and b), do not include SSI recovery increase (Exec c), additional SSI staff not appropriated										
a. Change SDA eligibility standards.	Gross								(19,614,900)	0
	Restricted								0	0
	GF/GP								(19,614,900)	0
Conference: Revise Exec item b for caseload consensus, no Exec c, reduce SDA rates to \$200 for new cases only (House a)										
3 Food Assistance Program Benefits	Gross	3,020,337,600	3,037,490,800	3,036,402,200	3,037,490,800	3,036,402,200	17,153,200	16,064,600	17,153,200	16,064,600
Executive: Food assistance program benefits SOP under the PA line item	Federal	3,014,337,600	3,031,490,800	3,030,402,200	3,031,490,800	3,030,402,200	17,153,200	16,064,600	17,153,200	16,064,600
	Restricted	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
a. Transfer in federal funding from FAP (ARRA) line to reflect percentage of benefits awarded that are a result of the higher benefits allowed from ARRA.	Gross						17,153,200	17,153,200	17,153,200	17,153,200
	Federal						17,153,200	17,153,200	17,153,200	17,153,200
	Restricted						0	0	0	0
	GF/GP						0	0	0	0
House: Do not concur with Executive line item roll up										
a. Inspector General expansion savings. Reduce FAP payments \$1.0 million from Inspector General program savings.	Gross						0	(1,088,600)	0	(1,088,600)
	Federal						0	(1,088,600)	0	(1,088,600)
	Restricted						0	0	0	0
	GF/GP						0	0	0	0
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House										

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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
4 Food Assistance Program Benefits (ARRA) Executive: Food assistance program benefits (ARRA) SOP under the PA line item	Gross Federal GF/GP	566,785,600 566,785,600 0	549,632,400 549,632,400 0	549,632,400 549,632,400 0	549,632,400 549,632,400 0	549,632,400 549,632,400 0	(17,153,200) (17,153,200) 0	(17,153,200) (17,153,200) 0	(17,153,200) (17,153,200) 0	(17,153,200) (17,153,200) 0
a. Transfer out federal funding to FAP line to reflect percentage of benefits awarded that are a result of the higher benefits allowed from ARRA.	Gross Federal GF/GP						(17,153,200) (17,153,200) 0	(17,153,200) (17,153,200) 0	(17,153,200) (17,153,200) 0	(17,153,200) (17,153,200) 0
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
5 State Supplementation Executive: State supplementation SOP under the PA line item	Gross GF/GP	58,069,300 58,069,300	62,071,000 62,071,000	62,071,000 62,071,000	62,071,000 62,071,000	60,489,000 60,489,000	4,001,700 4,001,700	4,001,700 4,001,700	4,001,700 4,001,700	2,419,700 2,419,700
a. FY11 caseload increases cases by 5,360 to 251,000 cases at an average benefit cost of \$20.00.	Gross GF/GP						2,200,800 2,200,800	2,200,800 2,200,800	2,200,800 2,200,800	2,200,800 2,200,800
b. FY12 caseload increases funding for 7,500 additional cases for a total caseload of 258,000 at an average benefit cost of \$20.00.	Gross GF/GP						1,800,900 1,800,900	1,800,900 1,800,900	1,800,900 1,800,900	218,900 218,900
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Revise Exec item b to reflect caseload consensus										
6 State Supplementation Administration Executive: State supplementation SOP under the PA line item	Gross GF/GP	2,601,000 2,601,000	2,681,100 2,681,100	2,681,100 2,681,100	2,681,100 2,681,100	2,681,100 2,681,100	80,100 80,100	80,100 80,100	80,100 80,100	80,100 80,100
a. Increase funding to administer more State Supplementation cases.	Gross GF/GP						80,100 80,100	80,100 80,100	80,100 80,100	80,100 80,100
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
373-8080

CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
7 Low-Income Home Energy Assistance Program Executive: Low-income energy assistance program SOP under the PA line item House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up Conference: Do not concur with Executive line item roll up	Gross	116,451,600	116,451,600	116,451,600	116,451,600	116,451,600	0	0	0	0
	Federal	116,451,600	116,451,600	116,451,600	116,451,600	116,451,600	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
8 Food Bank Funding Executive: Food bank funding SOP under the PA line item House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up Conference: Do not concur with Executive line item roll up	Gross	1,345,000	1,345,000	1,345,000	1,345,000	1,345,000	0	0	0	0
	Federal	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	GF/GP	1,095,000	1,095,000	1,095,000	1,095,000	1,095,000	0	0	0	0
9 Homeless Programs Executive: Homeless programs SOP under the PA line item House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up a. Eliminate funding for Kent County pilot project. Conference: Do not concur with Executive line item roll up	Gross	11,646,700	11,646,700	11,646,700	11,296,700	11,646,700	0	0	(350,000)	0
	Federal	4,658,700	4,658,700	4,658,700	4,658,700	4,658,700	0	0	0	0
	GF/GP	6,988,000	6,988,000	6,988,000	6,638,000	6,988,000	0	0	(350,000)	0
	Gross								(350,000)	0
	Federal								0	0
	GF/GP								(350,000)	0
10 NEW: Chaldean Community Foundation Senate: a. Insert placeholder for funding to Chaldean Community Foundation. House: Do not include line item Conference: Fund at \$100,000	Gross	0	0	0	100	100,000	0	0	100	100,000
	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	0	100	100,000	0	0	100	100,000
	Gross								0	100,000
	Federal								0	0
	GF/GP								0	100,000
11 Multicultural Integration Funding Executive: Multicultural integration funding SOP under the PA line item a. Reduce funding 15%. \$39,000 in federal TANF is redirected to FIP line item to offset GF/GP. House: Do not concur with Executive line item roll up Senate: Do not concur with Executive line item roll up Conference: Do not concur with Executive line item roll up	Gross	1,815,500	1,515,500	1,515,500	1,515,500	1,515,500	(300,000)	(300,000)	(300,000)	(300,000)
	Federal	1,167,100	928,100	928,100	928,100	928,100	(239,000)	(239,000)	(239,000)	(239,000)
	GF/GP	648,400	587,400	587,400	587,400	587,400	(61,000)	(61,000)	(61,000)	(61,000)
	Gross						(300,000)	(300,000)	(300,000)	(300,000)
	Federal						(239,000)	(239,000)	(239,000)	(239,000)
	GF/GP						(61,000)	(61,000)	(61,000)	(61,000)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
12 Indigent Burial	Gross	4,209,200	4,209,200	4,209,200	125,000	1,000,000	0	0	(4,084,200)	(3,209,200)
Executive: Indigent burial SOP under the PA line item	Federal	430,800	430,800	430,800	125,000	0	0	0	(305,800)	(430,800)
	GF/GP	3,778,400	3,778,400	3,778,400	0	1,000,000	0	0	(3,778,400)	(2,778,400)
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
a. Remove funding for indigent burial. Retains \$125,000 for the cremation of unclaimed bodies.	Gross								(4,084,200)	(3,209,200)
	Federal								(305,800)	(430,800)
	GF/GP								(3,778,400)	(2,778,400)
Conference: Revise Senate a to retain \$1.0 million for unclaimed bodies										
13 Emergency Services Local Office Allocations	Gross	21,615,500	21,615,500	17,615,500	21,615,500	21,615,500	0	(4,000,000)	0	0
Executive: Emergency services local office allocations SOP under the PA line item	Federal	10,372,100	10,372,100	9,372,100	10,372,100	10,372,100	0	(1,000,000)	0	0
	GF/GP	11,243,400	11,243,400	8,243,400	11,243,400	11,243,400	0	(3,000,000)	0	0
House: Do not concur with Executive line item roll up										
a. Reduce funding \$4.0 million. \$1.0 million in TANF is transferred to SSBG to offset GF/GP without reducing TANF MOE.	Gross								(4,000,000)	0
	Federal								(1,000,000)	0
	GF/GP								(3,000,000)	0
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
14 Licensed and Registered Child Development and Care	Gross	100,716,200	109,211,800	102,211,800	87,334,800	99,312,900	8,495,600	1,495,600	(13,381,400)	(1,403,300)
Executive: Licensed and registered child development and care SOP under the PA line item	Federal	78,337,200	86,796,000	80,546,000	64,919,000	76,897,100	8,458,800	2,208,800	(13,418,200)	(1,440,100)
	GF/GP	22,379,000	22,415,800	21,665,800	22,415,800	22,415,800	36,800	(713,200)	36,800	36,800
a. FY11 Caseload. Increase funding for 425 more cases for a monthly average of 15,632 at an average benefit of \$555.78.	Gross						4,659,300	4,659,300	4,659,300	4,659,300
	Federal						2,783,500	2,783,500	2,783,500	2,783,500
	GF/GP						1,875,800	1,875,800	1,875,800	1,875,800
b. FY12 Caseload. Increase funding for 595 more cases for a monthly average of 16,227 at an average benefit of \$558.02.	Gross						4,403,000	4,403,000	4,403,000	4,504,100
	Federal						2,224,400	2,224,400	2,224,400	2,325,500
	GF/GP						2,178,600	2,178,600	2,178,600	2,178,600
c. Fund Shift: Increase federal funding, additional federal funds are used to offset GF/GP.	Gross						0	0	0	0
	Federal						3,288,900	3,288,900	3,288,900	3,288,900
	GF/GP						(3,288,900)	(3,288,900)	(3,288,900)	(3,288,900)
d. Front End Eligibility (FEE) savings: Annualize savings from expanding FEE statewide. Reduces caseload by 55 cases.	Gross						(366,700)	(366,700)	(366,700)	(366,700)
	Federal						0	0	0	0
	GF/GP						(366,700)	(366,700)	(366,700)	(366,700)
e. Adjust FMAP base from 65.79% to 66.14%. FMAP rate is used as the match rate for CCDF funds and IV-E funds.	Gross						0	0	0	0
	Federal						162,000	162,000	162,000	162,000
	GF/GP						(162,000)	(162,000)	(162,000)	(162,000)
f. Eliminate funding for Michigan Home Based Child Care Council (MHBCCC).	Gross						(200,000)	(200,000)	(200,000)	(200,000)
	Federal						0	0	0	0
	GF/GP						(200,000)	(200,000)	(200,000)	(200,000)
House: Do not concur with Executive line item roll up										
a. \$750,000 in federal CCDF cut from ECIC line item is transferred in and used to offset federal	Gross							(7,000,000)	0	(7,000,000)
b. Cap reimbursable hours from 90 hours per two weeks to 80 hours per two weeks. Gross savings of \$10 million between two CDC line items. Federal TANF funds are transferred to SSBG to offset GF/GP elsewhere in the budget without reducing TANF MOE.	Federal							(7,000,000)	0	(7,000,000)
	GF/GP							0	0	0
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross							0	0	0
	Federal							750,000	0	0
	GF/GP							(750,000)	0	0
Senate: Do not concur with Executive line item roll up										
a. Reduce funding \$36.5 million. Reduction could be accomplished through changes in eligibility, rates, or reimbursable hours. Federal funds are redirected to FIP to offset GF/GP.	Gross								(36,500,000)	0
	Federal								(36,500,000)	0
	GF/GP								0	0
b. Transfer in CCDF funds from ECIC funding elimination. \$7.6m in new funds are directed for local Great Start Collaboratives.	Gross								14,623,000	0
	Federal								14,623,000	0
	GF/GP								0	0
Conference: Revise Exec b for caseload consensus and revise House a, b for conference proposal										
a. Reduce CDC lines by \$5.0 million from reducing error rates and fraud.	Gross									(3,000,000)
	Federal									(3,000,000)
	GF/GP									0

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Kevin Koorstra
Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
15 Enrolled Child Development and Care	Gross	81,397,100	62,642,300	59,642,300	62,642,300	59,842,800	(18,754,800)	(21,754,800)	(18,754,800)	(21,554,300)
Executive: Enrolled child development and care SOP under the PA line item	Federal	66,845,700	47,969,900	45,369,900	47,969,900	42,969,900	(18,875,800)	(21,475,800)	(18,875,800)	(23,875,800)
	GF/GP	14,551,400	14,672,400	14,272,400	14,672,400	16,872,900	121,000	(279,000)	121,000	2,321,500
a. FY11 Caseload. reduce funding for 425 fewer cases for a monthly average of 11,089 at an average benefit of \$589.10.	Gross						(3,004,400)	(3,004,400)	(3,004,400)	(3,004,400)
	Federal						(3,004,400)	(3,004,400)	(3,004,400)	(3,004,400)
	GF/GP						0	0	0	0
b. FY12 Caseload. reduce funding for 200 fewer cases for a monthly average of 10,889 at an average benefit of \$587.75.	Gross						(1,589,600)	(1,589,600)	(1,589,600)	610,900
	Federal						0	0	0	0
	GF/GP						(1,589,600)	(1,589,600)	(1,589,600)	610,900
c. Fund Shift: reduce federal funding, additional GF/GP are used to offset federal funds.	Gross						0	0	0	0
	Federal						(2,116,700)	(2,116,700)	(2,116,700)	(2,116,700)
	GF/GP						2,116,700	2,116,700	2,116,700	2,116,700
d. Front End Eligibility (FEE) savings: Annualize savings from expanding FEE statewide. Reduces caseload by 37 cases.	Gross						(260,800)	(260,800)	(260,800)	(260,800)
	Federal						0	0	0	0
	GF/GP						(260,800)	(260,800)	(260,800)	(260,800)
e. Provider rate reductions: reduce base subsidy rate from \$1.60 to \$1.35. Federal TANF savings are redirected to the FIP line item of offset GF/GP	Gross						(13,900,000)	(13,900,000)	(13,900,000)	(13,900,000)
	Federal						(13,900,000)	(13,900,000)	(13,900,000)	(13,900,000)
	GF/GP						0	0	0	0
f. Adjust FMAP base from 65.79% to 66.14%. FMAP rate is used as the match rate for CCDF funds and IV-E funds.	Gross						0	0	0	0
	Federal						145,300	145,300	145,300	145,300
	GF/GP						(145,300)	(145,300)	(145,300)	(145,300)
House: Do not concur with Executive line item roll up										
a. Cap reimburseable hours from 90 hours per two weeks to 80 hours per two weeks. Gross savings of \$10 million between two CDC line items. Federal TANF funds are transferred to SSBG to offset GF/GP elsewhere in the budget without reducing TANF MOE.	Gross							(3,000,000)	0	(3,000,000)
	Federal							(3,000,000)	0	(3,000,000)
	GF/GP							0	0	0
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Gross							0	0	0
	Federal							400,000	0	0
	GF/GP							(400,000)	0	0
Senate: Do not concur with Executive line item roll up										
Conference: Revise Exec b for caseload consensus, concur with House a										(2,000,000)
a. Reduce CDC lines by \$5.0 million from reducing error rates and fraud.	Gross									(2,000,000)
	Federal									(2,000,000)
	GF/GP									0

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
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CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
16 Child Care Services Grants and Contracts	Gross	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
Executive:	Federal	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Eliminate funding for Before- and After-School grants.	Gross						(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	Federal						(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	GF/GP						0	0	0	0
House: Concur with Executive										
Senate: Concur with Executive										
Conference: Concur with Executive										
17 Day Care Technology and Oversight	FTE	20.0	26.0	26.0	26.0	26.0	6.0	6.0	6.0	6.0
Executive: Day care training, technology and oversight SOP under Administration and Field Operations line item	Gross	2,075,400	2,618,400	2,618,400	2,618,400	2,618,400	543,000	543,000	543,000	543,000
	Federal	0	476,800	476,800	476,800	476,800	476,800	476,800	476,800	476,800
	GF/GP	2,075,400	2,141,600	2,141,600	2,141,600	2,141,600	66,200	66,200	66,200	66,200
a. Transfer in 6 FTEs from Executive Operations salaries and wages line item. Increase includes transfer from Central Support Accounts fringe benefits line item.	FTE						6.0	6.0	6.0	6.0
	Gross						462,600	462,600	462,600	462,600
	Federal						462,600	462,600	462,600	462,600
	GF/GP						0	0	0	0
b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						16,400	16,400	16,400	16,400
	Federal						0	0	0	0
	GF/GP						16,400	16,400	16,400	16,400
c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						64,000	64,000	64,000	64,000
	Federal						14,200	14,200	14,200	14,200
	GF/GP						49,800	49,800	49,800	49,800
House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
18 Refugee Assistance Program	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
Executive: Refugee assistance program SOP under the PA line item	Gross	24,241,400	27,910,700	27,910,700	27,910,700	27,910,700	3,669,300	3,669,300	3,669,300	3,669,300
	Federal	24,241,400	27,910,700	27,910,700	27,910,700	27,910,700	3,669,300	3,669,300	3,669,300	3,669,300
	GF/GP	0	0	0	0	0	0	0	0	0
 a. FY11: Increase funding to reflect anticipated federal grant award.	FTE						0.0	0.0	0.0	0.0
	Gross						3,654,000	3,654,000	3,654,000	3,654,000
	Federal						3,654,000	3,654,000	3,654,000	3,654,000
	GF/GP						0	0	0	0
 b. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	FTE						0.0	0.0	0.0	0.0
	Gross						(14,500)	(14,500)	(14,500)	(14,500)
	Federal						(14,500)	(14,500)	(14,500)	(14,500)
	GF/GP						0	0	0	0
 c. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	FTE						0.0	0.0	0.0	0.0
	Gross						29,800	29,800	29,800	29,800
	Federal						29,800	29,800	29,800	29,800
	GF/GP						0	0	0	0
 House: Do not concur with Executive line item roll up										
Senate: Do not concur with Executive line item roll up										
Conference: Do not concur with Executive line item roll up										
 Public Assistance - Gross Appropriations	FTE	27.0	33.0	33.0	33.0	33.0	6.0	6.0	6.0	6.0
	Gross	4,479,907,200	4,402,603,300	4,375,407,800	4,354,158,000	4,361,440,200	(77,303,900)	(104,499,400)	(125,749,200)	(118,467,000)
	Restricted	51,062,400	84,962,400	83,524,600	82,862,400	81,211,700	33,900,000	32,462,200	31,800,000	30,149,300
	Federal	4,261,008,000	4,027,963,600	3,999,820,300	4,042,280,800	3,987,446,000	(233,044,400)	(261,187,700)	(218,727,200)	(273,562,000)
	GF/GP	167,836,800	289,677,300	292,062,900	229,014,800	292,782,500	121,840,500	124,226,100	61,178,000	124,945,700

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Bob Schneider
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	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
Information Technology										
1 Information Technology Services and Projects	Gross	105,898,100	109,591,500	109,591,500	109,591,500	109,591,500	3,693,400	3,693,400	3,693,400	3,693,400
Executive: Information technology services and projects Schedule of Program (SOP) under Administration and Field Operations (AFO) line item	Federal	66,736,700	68,967,300	70,267,300	68,967,300	70,267,300	2,230,600	3,530,600	2,230,600	3,530,600
	GF/GP	39,161,400	40,624,200	39,324,200	40,624,200	39,324,200	1,462,800	162,800	1,462,800	162,800
a. Annualize IT funding for child welfare staff added during FY11.	Gross						793,200	793,200	793,200	793,200
	Federal						286,900	286,900	286,900	286,900
	GF/GP						506,300	506,300	506,300	506,300
b. Increase funding for child welfare IT system improvements (SACWIS).	Gross						2,700,000	2,700,000	2,700,000	2,700,000
	Federal						1,350,000	1,350,000	1,350,000	1,350,000
	GF/GP						1,350,000	1,350,000	1,350,000	1,350,000
c. Remove Law Enforcement Information Network (LEIN) start-up costs to integrate system into Bridges IT system. Retains \$45,000 for annual operation costs for system integration.	Gross						(255,000)	(255,000)	(255,000)	(255,000)
	Federal						0	0	0	0
	GF/GP						(255,000)	(255,000)	(255,000)	(255,000)
d. Reduce IT costs for 300 local office staff reduction.	Gross						(261,000)	(261,000)	(261,000)	(261,000)
	Federal						(150,300)	(150,300)	(150,300)	(150,300)
	GF/GP						(110,700)	(110,700)	(110,700)	(110,700)
e. Early Retirement: Recognize retirement savings and any costs from a five-year payout of annual leave, sick leave, and other leave time in lieu of a lump sum payment.	Gross						(669,700)	(669,700)	(669,700)	(669,700)
	Federal						0	0	0	0
	GF/GP						(669,700)	(669,700)	(669,700)	(669,700)
f. Employee Economics: Adjustments for insurance savings and retirement costs. Executive Recommendation assumes no net increase to salaries and wages.	Gross						1,385,900	1,385,900	1,385,900	1,385,900
	Federal						744,000	744,000	744,000	744,000
	GF/GP						641,900	641,900	641,900	641,900
House: Do not concur with Executive line item roll up	Gross							0	0	0
a. TANF MOE maximization fund shift. Increase TANF to SSBG fund shift by \$24.1 million. TANF is transferred out from the FIP line item and transferrred to SSBG. The SSBG is reappropriated elsewhere in the budget to offset GF/GP that is not TANF MOE claimable. The freed up GF/GP is transferred to the FIP line where it can be claimed as TANF MOE.	Federal							1,300,000	0	1,300,000
	GF/GP							(1,300,000)	0	(1,300,000)
Senate: Do not concur with Executive line item roll up										
Conference: Concur with House TANF to SSBG maximization fund shift, includes \$23.2 million in TANF fund shift rather than \$24.1										

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2012



Kevin Koorstra
Bob Schneider
373-8080

	Funding Source	FY 2010-11 Year-to-Date	FY 2011-12 EXECUTIVE "SCHEDULE OF PROGRAMS"	FY 2011-12 HOUSE	FY 2011-12 SENATE	FY 2011-12 ENACTED	CHANGES FROM FY 2011 YEAR-TO-DATE BUDGET			
							EXECUTIVE	HOUSE	SENATE	ENACTED
2 Child Support Automation										
Executive: Child support automation SOP under AFO line item	Gross	45,578,000	45,578,000	45,578,000	45,578,000	45,578,000	0	0	0	0
	Restricted	1,000,000	2,115,000	0	2,115,000	0	1,115,000	(1,000,000)	1,115,000	(1,000,000)
	Federal	41,830,600	35,026,700	35,026,700	28,226,700	35,026,700	(6,803,900)	(6,803,900)	(13,603,900)	(6,803,900)
	GF/GP	2,747,400	8,436,300	10,551,300	15,236,300	10,551,300	5,688,900	7,803,900	12,488,900	7,803,900
a. Replace IV-D funds with GF/GP. Federal government will no longer allow states to uses child support incentive funds to draw down additional federal IV-D funds. GF/GP is appropriated to offset both state and county shortfalls from this prohibition.	Gross						0	0	0	0
	Restricted						0	0	0	0
	Federal						(6,803,900)	(6,803,900)	(13,603,900)	(6,803,900)
	GF/GP						6,803,900	6,803,900	13,603,900	6,803,900
b. Restore \$25 child support fee for persons who receive more than \$500 per year in child support and who do not receive TANF assistance. FY11 budget removed boilerplate authorizing DHS to collect this fee.	Gross						0	0	0	0
	Restricted						775,000	(1,000,000)	775,000	(1,000,000)
	Federal						0	0	0	0
	GF/GP						(775,000)	1,000,000	(775,000)	1,000,000
c. Inplement new \$25 fee to intercept child support from IRS tax refunds.	Gross						0	0	0	0
	Restricted						340,000	0	340,000	0
	Federal						0	0	0	0
	GF/GP						(340,000)	0	(340,000)	0
House: Do not concur with Executive line item roll up and new Child Support fees (Exec items b and										
Senate: Do not concur with Executive line item roll up, Move in 6.8m GF from Child Support (Exec a)										
Conference: Concur with House										
Information Technology - Gross Appropriations										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	151,476,100	155,169,500	155,169,500	155,169,500	155,169,500	3,693,400	3,693,400	3,693,400	3,693,400
	Restricted	1,000,000	2,115,000	0	2,115,000	0	1,115,000	(1,000,000)	1,115,000	(1,000,000)
	Federal	108,567,300	103,994,000	105,294,000	97,194,000	105,294,000	(4,573,300)	(3,273,300)	(11,373,300)	(3,273,300)
	GF/GP	41,908,800	49,060,500	49,875,500	55,860,500	49,875,500	7,151,700	7,966,700	13,951,700	7,966,700
Department of Human Services - Gross Appropriations										
	FTE	11,869.5	11,554.5	11,554.5	11,555.5	11,582.5	(315.0)	(315.0)	(314.0)	(287.0)
	Gross	6,948,915,700	6,891,524,700	6,858,436,000	6,786,462,200	6,827,429,900	(57,391,000)	(90,479,700)	(162,453,500)	(121,485,800)
	IDG	1,230,300	1,243,100	1,243,100	1,243,100	1,243,100	12,800	12,800	12,800	12,800
	Federal	5,914,824,600	5,649,786,500	5,653,146,200	5,634,612,000	5,627,051,200	(265,038,100)	(261,678,400)	(280,212,600)	(287,773,400)
	Private	14,483,500	16,336,100	16,336,100	15,325,100	15,886,100	1,852,600	1,852,600	841,600	1,402,600
	Local	33,925,700	30,573,600	30,573,600	30,043,400	27,948,500	(3,352,100)	(3,352,100)	(3,882,300)	(5,977,200)
	Restricted	60,433,500	97,107,200	90,929,400	95,007,200	88,616,500	36,673,700	30,495,900	34,573,700	28,183,000
	GF/GP	924,018,100	1,096,478,200	1,066,207,600	1,010,231,400	1,066,684,500	172,460,100	142,189,500	86,213,300	142,666,400



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12																
	HOUSE	SENATE	ENACTED														
<p>GENERAL SECTIONS</p> <p><i>Specifies amount of state spending paid to local units of government.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2010-2011 is \$990,498,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2010-2011 is \$102,301,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Child care fund.....</td> <td style="text-align: right;">\$ 93,596,500</td> </tr> <tr> <td style="padding-left: 20px;">County juvenile officers.....</td> <td style="text-align: right;">3,657,600</td> </tr> <tr> <td style="padding-left: 20px;">State disability assistance payments</td> <td style="text-align: right;">2,286,600</td> </tr> <tr> <td style="padding-left: 20px;">Legal support contracts.....</td> <td style="text-align: right;">2,025,000</td> </tr> <tr> <td style="padding-left: 20px;">Child support enforcement Operations</td> <td style="text-align: right;">583,200</td> </tr> <tr> <td style="padding-left: 20px;">Family independence.....</td> <td style="text-align: right;"><u>153,000</u></td> </tr> <tr> <td style="padding-left: 20px;">TOTAL</td> <td style="text-align: right;">\$ 102,301,900</td> </tr> </table>	Child care fund.....	\$ 93,596,500	County juvenile officers.....	3,657,600	State disability assistance payments	2,286,600	Legal support contracts.....	2,025,000	Child support enforcement Operations	583,200	Family independence.....	<u>153,000</u>	TOTAL	\$ 102,301,900	<p>Sec. 201. Revised for House appropriations.</p>	<p>Sec. 201. Revised for Senate appropriations.</p>	<p>Sec. 201. Revised for Conference appropriations.</p>
Child care fund.....	\$ 93,596,500																
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TOTAL	\$ 102,301,900																
<p><i>Makes DHS appropriations subject to the Management and Budget Act.</i></p> <p>Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. The appropriations authorized under this act ARTICLE are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. Retain current law.</p>	<p>Sec. 202. Concur with House.</p>														

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Defines acronyms used in DHS Budget.</i></p> <p>Sec. 203. As used in this act:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "CFSR" means child and family services review.</p> <p>(d) "Children's rights settlement agreement" means the settlement agreement entered in the case of <u>Dwayne B. vs. Granholm</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(e) "Current fiscal year" means the fiscal year ending September 30, 2011.</p> <p>(f) "DCH" means the department of community health.</p> <p>(g) "Department" means the department of human services.</p> <p>(h) "Director" means the director of the department of human services.</p> <p>(i) "DTMB" means the department of technology, management, and budget.</p> <p>(j) "ECIC" means early childhood investment corporation.</p> <p>(k) "FMAP" means federal medical assistance percentage.</p> <p>(l) "FTE" means full-time equated.</p> <p>(m) "IDG" means interdepartmental grant.</p> <p>(n) "JET" means jobs, education, and training program.</p> <p>(o) "Previous fiscal year" means the fiscal year ending September 30, 2010.</p> <p>(p) "RSDI" means retirement survivors disability insurance.</p> <p>(q) (F) "SSI" means supplemental security income.</p> <p>(r) (G) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 604, 605 to 608, and 609 to 619.</p> <p>(s) (H) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 655 and 656 to 669b.</p> <p>(t) (I) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 673, 673b to 679, and 679b.</p> <p>(u) "VA" means veterans affairs.</p>	<p>Sec. 203. As used in this act ARTICLE:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "CFSR" means child and family services review.</p> <p>(d) "Children's rights settlement agreement" means the settlement agreement entered in the case of <u>Dwayne B. vs. Granholm</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(e) "Current fiscal year" means the fiscal year ending September 30, 2011 2012.</p> <p>(f) "DCH" means the department of community health.</p> <p>(g) "Department" means the department of human services.</p> <p>(h) "Director" means the director of the department of human services.</p> <p>(i) "DTMB" means the department of technology, management, and budget.</p> <p>(j) "ECIC" means early childhood investment corporation.</p> <p>(k) "FMAP" means federal medical assistance percentage.</p> <p>(l) "FTE" means full-time equated.</p> <p>(m) "IDG" means interdepartmental grant.</p> <p>(n) "JET" means jobs, education, and training program.</p> <p>(o) "Previous fiscal year" means the fiscal year ending September 30, 2010 2011.</p> <p>(p) "RSDI" means retirement survivors disability insurance.</p> <p>(q) (F) "SSI" means supplemental security income.</p> <p>(r) (G) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 604, 605 to 608, and 609 to 619.</p>	<p>Sec. 203. As used in this act:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "CFSR" means child and family services review.</p> <p>(d) "Children's rights settlement agreement" means the settlement agreement entered in the case of <u>Dwayne B. vs. Granholm</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(e) "Current fiscal year" means the fiscal year ending September 30, 2011 2012.</p> <p>(f) "DCH" means the department of community health.</p> <p>(g) "Department" means the department of human services.</p> <p>(h) "Director" means the director of the department of human services.</p> <p>(i) "DTMB" means the department of technology, management, and budget.</p> <p>(j) "ECIC" means early childhood investment corporation.</p> <p>(k) "FMAP" means federal medical assistance percentage.</p> <p>(l) "FTE" means full-time equated.</p> <p>(m) "IDG" means interdepartmental grant.</p> <p>(n) "JET" means jobs, education, and training program.</p> <p>(o) "Previous fiscal year" means the fiscal year ending September 30, 2010 2011.</p> <p>(p) "RSDI" means retirement survivors disability insurance.</p> <p>(q) (F) "SSI" means supplemental security income.</p> <p>(r) (G) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 604, 605 to 608, and 609 to 619.</p>	<p>Sec. 203. Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
	<p>(s) (H) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 655 and 656 to 669b.</p> <p>(t) (I) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 673, 673b to 679, and 679bC.</p> <p>(u) "VA" means veterans affairs.</p>	<p>(s) (H) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 655 and 656 to 669b.</p> <p>(t) (I) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 673, 673b to 679, and 679b.</p> <p>(u) "VA" means veterans affairs.</p>	
<p><i>Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.</i></p> <p>Sec. 204. The civil service commission shall bill the department at the end of the first fiscal quarter for up to 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Sec. 204. The civil service commission shall bill the departments AND AGENCIES at the end of the first fiscal quarter for up to THE 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Sec. 204. Retain current law.</p>	<p>Sec. 204. Concur with House.</p>
<p>Sec. 205. (1) New House Language</p>	<p>SEC. 205. (1) A HIRING FREEZE IS IMPOSED ON THE STATE CLASSIFIED CIVIL SERVICE. STATE DEPARTMENTS AND AGENCIES ARE PROHIBITED FROM HIRING ANY NEW FULL-TIME STATE CLASSIFIED CIVIL SERVICE EMPLOYEES AND PROHIBITED FROM FILLING ANY VACANT STATE CLASSIFIED CIVIL SERVICE POSITIONS. THIS HIRING FREEZE DOES NOT APPLY TO INTERNAL TRANSFERS OF CLASSIFIED EMPLOYEES FROM 1 POSITION TO ANOTHER WITHIN A DEPARTMENT.</p>	<p>Not included.</p>	<p>Not included.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) New House Language	(2) THE STATE BUDGET DIRECTOR MAY GRANT EXCEPTIONS TO THIS HIRING FREEZE WHEN THE STATE BUDGET DIRECTOR BELIEVES THAT THE HIRING FREEZE WILL RESULT IN RENDERING A STATE DEPARTMENT OR AGENCY UNABLE TO DELIVER BASIC SERVICES, CAUSE LOSS OF REVENUE TO THE STATE, RESULT IN THE INABILITY OF THE STATE TO RECEIVE FEDERAL FUNDS, OR NECESSITATE ADDITIONAL EXPENDITURES THAT EXCEED ANY SAVINGS FROM MAINTAINING A VACANCY. THE STATE BUDGET DIRECTOR SHALL REPORT QUARTERLY TO THE CHAIRPERSONS OF THE SENATE AND HOUSE OF REPRESENTATIVES STANDING COMMITTEES ON APPROPRIATIONS THE NUMBER OF EXCEPTIONS TO THE HIRING FREEZE APPROVED DURING THE PREVIOUS QUARTER AND THE REASONS TO JUSTIFY THE EXCEPTION.	Not included.	Not included.
Sec. 206. New House Language	SEC. 206. THE HIRING FREEZE UNDER SECTION 205 DOES NOT APPLY TO HIRING NEW FULL-TIME CIVIL SERVICE EMPLOYEES OR FILLING VACANT STATE CLASSIFIED CIVIL SERVICE POSITIONS AS REQUIRED TO COMPLY WITH THE CHILDREN'S RIGHTS SETTLEMENT AGREEMENT.	Not included.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Prohibits sanction or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment public service providers and for private providers with collective bargaining agreements.</i></p> <p>Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.</p>	Striking current law.	Sec. 207. (1) Retain current law.	Sec. 207. (1) Retain current law.
<p>(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p><i>Requires DHS to continue using the Internet to fulfill reporting requirements.</i></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this act. This shall include transmission of reports via electronic mail, including a link to the Internet site, to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site. On an annual basis, the department shall provide a cumulative listing of the reports to the house and senate appropriations subcommittees and the house and senate fiscal agencies and policy offices.</p>	<p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this act ARTICLE. This shall REQUIREMENT MAY include transmission of reports via electronic mail, including a link to the Internet site, to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site. On an annual basis, the department shall provide a cumulative listing of the reports to the house and senate appropriations subcommittees and the house and senate fiscal agencies and policy offices.</p>	Sec. 208. Retain current law.	Sec. 208. Concur with House.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Sec. 209. Retain current law.	Striking current law.	Sec. 209. Retain current law.
<p><i>Encourages departments to contract with businesses in depressed and deprived areas.</i></p> <p>Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	Sec. 210. Retain current law.	Striking current law.	Striking current law.
<p><i>Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General.</i></p> <p>Sec. 211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	Sec. 211. Retain current law.	Sec. 211. Retain current law.	Sec. 211. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.</i></p> <p>Sec. 212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.</p>	Sec. 212. (1) Retain current law.	Sec. 212. (1) Retain current law.	Sec. 212. (1) Retain current law.
<p>(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years. The department shall submit a written report by February 1 of the current fiscal year to the chairpersons of the senate and house appropriations subcommittees on the department budget that identifies all reimbursements, refunds, adjustments, and settlements from prior years to be used to satisfy appropriation fund sources.</p>	<p>(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years. The department shall submit a written report by February 1 of the current fiscal year to the chairpersons of the senate and house appropriations subcommittees on the department budget that identifies all reimbursements, refunds, adjustments, and settlements from prior years to be used to satisfy appropriation fund sources.</p>	(2) Retain current law.	(2) Concur with House.
<p><i>Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP; requires report on error rate status.</i></p> <p>Sec. 213. (1) The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.</p>	Sec. 213. (1) Retain current law.	Sec. 213. (1) Retain current law.	Sec. 213. (1) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>(2) The department shall report to the legislature during the senate and house budget hearings on the status of the food stamp error rate. The report shall include at least all of the following:</p> <p>(a) An update on federal sanctions and federal requirements for reinvestment due to the food stamp error rate.</p> <p>(b) Review of the status of training for employees who administer the food assistance program.</p> <p>(c) An outline of the past year's monthly status of worker to food stamp cases and monthly status of worker to food stamp applications.</p> <p>(d) Corrective action through policy, rules, and programming being taken to reduce the food stamp error rate.</p> <p>(e) Any other information regarding the food stamp error rate, including information pertaining to technology and computer applications used for the food assistance program.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Requires DHS to report details of allocations in program budgeting and salary and wage line items in the budget; requires a bimonthly report on FTEs by pay status.</i></p> <p>Sec. 214. (1) By February 1 of the current fiscal year, the department shall submit a report to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the details of allocations within program budgeting line items and within the salaries and wages line items in all appropriation units. The report shall include a listing, by account, dollar amount, and fund source, of salaries and wages; longevity and insurance; retirement; contractual services, supplies, and materials; equipment; travel; and grants within each program line item appropriated for the current fiscal year. With regard to federal appropriations, for each program line item funded by no more than 3 federal funding sources, the department shall provide estimates of the allocation of the appropriation for each specific federal funding source.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) On a bimonthly basis, the department shall report on the number of FTEs in pay status by type of staff. The department shall identify which FTEs are designated as limited-term staff.	Sec. 214. (2) On a bimonthly basis, the department shall report on the number of FTEs in pay status by type of staff. The department shall identify which FTEs are designated as limited term staff.	Striking current law.	Sec. 214. (2) Concur with House.
<p><i>Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.</i></p> <p>Sec. 215. If a legislative objective of this act or the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.</p>	Striking current law.	Sec. 215. Retain current law.	Sec. 215. If a legislative objective of this act æt ARTICLE or the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS and state budget office to provide a report on appropriated and supportable FTE positions within the Executive budget recommendation for the proceeding fiscal year.</i></p> <p>Sec. 216. The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on or before March 1 of the current fiscal year a report on appropriated and supportable FTE positions within the executive budget proposal for the fiscal year beginning October 1, 2011. The report shall contain all of the following information for each individual line item contained in the executive budget proposal for the department budget:</p> <p>(a) The number of FTEs to be funded from the line item. (b) The amount that is proposed to be allocated to salary and wage costs from the gross appropriation for the line item. (c) The amount that is proposed to be allocated to salary and wage costs from the gross appropriation for the line item on which was based the increase in the executive budget proposal from the amount appropriated for the line item in the department budget for the current fiscal year, if different from the amount in subdivision (b). (d) The portion of the amount described in subdivision (b) that is proposed to be taken from each funding source identified in the budget. (e) The gross salary and wage expenditures for the line item during the previous fiscal year and the estimated salary and wage expenditures for the line item during the current fiscal year. (f) The estimated number of FTE positions supportable by the amount described in subdivision (b).</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Limits travel to specific conditions; requires report of exceptions.</i></p> <p>Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for department workers or the staff of private providers through the child welfare institute that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p>	<p>Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for department workers or the staff of private providers through the child welfare institute that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p>	<p>Striking current law.</p>	<p>Sec. 217. (1) Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(2) New House Language</p>	<p>(2) IF OUT-OF-STATE TRAVEL IS NECESSARY BUT DOES NOT MEET 1 OR MORE OF THE CONDITIONS IN SUBSECTION (1), THE STATE BUDGET DIRECTOR MAY GRANT AN EXCEPTION TO ALLOW THE TRAVEL. ANY EXCEPTIONS GRANTED BY THE STATE BUDGET DIRECTOR SHALL BE REPORTED ON A MONTHLY BASIS TO THE SENATE AND HOUSE OF REPRESENTATIVES STANDING COMMITTEES ON APPROPRIATIONS.</p>	Not included.	(2) Concur with House.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires annual report on TANF projected expenditures, carryforward, and interdepartmental or interagency fund transfers, notification of proposed changes in TANF utilization or distribution or TANF MOE, and report to identify additional TANF MOE.</i></p> <p>Sec. 218. (1) By February 15 of the current fiscal year, the department shall prepare an annual report on the TANF federal block grant. The report shall include projected expenditures for the current fiscal year, an accounting of any previous year funds carried forward, and a summary of all interdepartmental or interagency agreements relating to the use of TANF funds. The report shall be forwarded to the state budget director and the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies and policy offices.</p>	Striking current law.	Sec. 218. (1) Retain current law.	Striking current law.
<p>(2) The state budget director shall give prior written notice to the members of the house and senate appropriations subcommittees for the department and to the house and senate fiscal agencies and policy offices of any proposed changes in utilization or distribution of TANF funding or the distribution of TANF maintenance of effort spending relative to the amounts reflected in the annual appropriations acts of all state agencies where TANF funding is appropriated. The written notice shall be given not less than 30 days before any changes being made in the funding allocations. This prior notice requirement also applies to new plans submitted in response to federal TANF reauthorization or replacement by an equivalent federal law.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p>(3) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources from all of the following, but not limited to:</p> <p>(a) Other departments. (b) Local units of government. (c) Private sources.</p>	Renumber Section 274(2). Retain current law	(3) Retain current law.	Renumber Section 274(2). Retain current law



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 219. New House Language	SEC. 219. FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL DEVELOP, POST, AND MAINTAIN, ON A USER-FRIENDLY AND PUBLICLY ACCESSIBLE INTERNET SITE, ALL EXPENDITURES MADE BY THE AGENCY WITHIN A FISCAL YEAR. THE POSTING SHALL INCLUDE THE PURPOSE FOR WHICH EACH EXPENDITURE IS MADE. THE DEPARTMENT SHALL NOT PROVIDE FINANCIAL INFORMATION ON ITS WEBSITE UNDER THIS SECTION IF DOING SO WOULD VIOLATE A FEDERAL OR STATE LAW, RULE, REGULATION, OR GUIDELINE THAT ESTABLISHES PRIVACY OR SECURITY STANDARDS APPLICABLE TO THAT FINANCIAL INFORMATION.	Not included.	SEC. 219. (1) THE DEPARTMENT SHALL MAINTAIN A SEARCHABLE WEBSITE ACCESSIBLE BY THE PUBLIC AT NO COST THAT INCLUDES, BUT IS NOT LIMITED TO, ALL OF THE FOLLOWING: (A) FISCAL YEAR-TO-DATE EXPENDITURES BY CATEGORY. (B) FISCAL YEAR-TO-DATE EXPENDITURES BY APPROPRIATION UNIT. (C) FISCAL YEAR-TO-DATE PAYMENTS TO A SELECT VENDOR, INCLUDING THE VENDOR NAME, PAYMENT DATE, PAYMENT AMOUNT, AND PAYMENT DESCRIPTION. (D) THE NUMBER OF ACTIVE DEPARTMENT EMPLOYEES BY JOB CLASSIFICATION, (E) JOB SPECIFICATIONS AND WAGE RATES.
(2) New Conference Language			(2) THE DEPARTMENT MAY DEVELOP AND OPERATE ITS OWN WEBSITE TO PROVIDE THIS INFORMATION OR MY REFERENCE THE STATE'S CENTRAL TRANSPARENCY WEBSITE AS THE SOURCE FOR THIS INFORMATION.
<i>Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services and prohibits DHS from disqualifying these organizations solely based on their religious nature.</i> Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.	Sec. 220. Retain current law.	Sec. 220. Retain current law.	Sec. 220. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Provides carryforward authority for local and private revenue in excess of appropriations.</i></p> <p>Sec. 221. If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.</p>	Sec. 221. Retain current law.	Sec. 221. Retain current law.	Sec. 221. Retain current law.
<p><i>Requires report on each specific policy change made to implement new public acts; prohibits the use of funds to adopt rules that have a disproportionate impact on small businesses unless DHS reduces the disproportionate impact as required under 1969 PA 306.</i></p> <p>Sec. 222. (1) The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Striking current law.	Sec. 222. (1) Retain current law.	Sec. 222. (1) Retain current law.
<p>(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p>(3) As used in this section:</p> <p>(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Striking current law.	(3) Retain current law.	(3) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants.</i></p> <p>Sec. 223. The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant when disability is an eligibility factor. For all other Medicaid applicants, the department shall make a determination of Medicaid eligibility not later than 45 days after all information to make the determination is received from the applicant.</p>	Striking current law.	Sec. 223. (1) Retain current law.	Sec. 223. Retain current law.
(2) New Senate Language	Not included.	(2) THE APPROPRIATION FOR THE EXECUTIVE OPERATIONS UNIT SHALL BE REDUCED \$500.00 FOR EACH VIOLATION OF SUBSECTION (1).	Not included.
<p><i>Requires DHS to approve or deny Medicaid applications for nursing home patients within 45 days of receipt of necessary information.</i></p> <p>Sec. 224. The department shall approve or deny a Medicaid application for a patient of a nursing home within 45 days after the receipt of the necessary information.</p>	Striking current law.	Sec. 224. (1) Retain current law.	Sec. 224. Retain current law.
(2) New Senate Language	Not included.	(2) THE APPROPRIATION FOR THE EXECUTIVE OPERATIONS UNIT SHALL BE REDUCED \$500.00 FOR EACH VIOLATION OF SUBSECTION (1).	Not included.
<p><i>Requires DHS to cancel a lease in Detroit by November 30, 2010.</i></p> <p>Sec. 225. Lease number 2773 located at 14000 Schoolcraft Avenue, Detroit, Michigan, shall be canceled effective November 30, 2010 at 11:59 p.m.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>Sec. 10-206. New Executive Language:</p> <p>Sec. 10-206. THE DEPARTMENT, WITH THE APPROVAL OF THE STATE BUDGET DIRECTOR, IS AUTHORIZED TO REALIGN SOURCES OF FINANCING AUTHORIZATIONS IN ORDER TO MAXIMIZE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES' MAINTENANCE OF EFFORT COUNTABLE EXPENDITURES. THE REALIGNMENT OF FINANCING SHALL NOT INCREASE OR DECREASE ANY LINE-ITEM EXPENDITURE AUTHORIZATION.</p>	Not included.	Not included.	Not included.
<p>Sec. 230. (1) New Conference Language</p>			<p>SEC. 230. (1) THE DEPARTMENT SHALL CONVENE A WORK GROUP OF ALL INTERESTED PARTIES TO EVALUATE THE FEASIBILITY OF COMBINING THE BUREAU OF CHILD AND ADULT LICENSING WITH THE CONTRACT COMPLIANCE UNIT INTO 1 UNIT.</p>
<p>(2) New Conference Language</p>			<p>(2) BY APRIL 1, 2012, THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEE ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES ON THE FINDINGS OF THE WORK GROUP ESTABLISHED IN SUBSECTION (1).</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 231. New Conference Language			SEC. 231. IF TANF CONTINGENCY FUNDS FOR THE CURRENT FISCAL YEAR BECOME AVAILABLE, THE DEPARTMENT SHALL UTILIZE ALL TANF CONTINGENCY FUNDS THE STATE RECEIVES TO INCREASE THE FAMILY INDEPENDENCE PROGRAM EARNED INCOME DISREGARD OR FOR REFORM MEASURES THAT WILL FUNDAMENTALLY IMPROVE PUBLIC ASSISTANCE PROGRAMS BY EMPHASIZING WORK. AN ANNUAL REPORT ON THE EXPENDITURES AND PROGRAMS PAID BY THESE TANF CONTINGENCY FUNDS SHALL BE PROVIDED TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEE ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES NO LATER THAN NOVEMBER 1, 2012.
Sec. 250. New House Language	SEC. 250. AMOUNTS APPROPRIATED IN PART 1 FOR INFORMATION TECHNOLOGY MAY BE DESIGNATED AS WORK PROJECTS AND CARRIED FORWARD TO SUPPORT TECHNOLOGY PROJECTS UNDER THE DIRECTION OF THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET. FUNDS DESIGNATED IN THIS MANNER ARE NOT AVAILABLE FOR EXPENDITURE UNTIL APPROVED AS WORK PROJECTS UNDER SECTION 451A OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1451A.	Not included.	Sec. 250. Concur with House.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 251. New House Language	SEC. 251. THE DEPARTMENTS AND AGENCIES RECEIVING APPROPRIATIONS IN PART 1 SHALL RECEIVE AND RETAIN COPIES OF ALL REPORTS FUNDED FROM APPROPRIATIONS IN PART 1. FEDERAL AND STATE GUIDELINES FOR SHORT-TERM AND LONG-TERM RETENTION OF RECORDS SHALL BE FOLLOWED. THE DEPARTMENTS MAY ELECTRONICALLY RETAIN COPIES OF REPORTS UNLESS OTHERWISE REQUIRED BY FEDERAL AND STATE GUIDELINES.	Not included.	Sec. 251. Concur with House.
<p><i>Requires DHS to pay user fees to DTMB based on an established interagency agreement.</i></p> <p>Sec. 259. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the DTMB for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and agencies and the DTMB.</p>	<p>Sec. 259. From the funds appropriated in part 1 for information technology, the departmentS AND AGENCIES shall pay user fees to the DTMB DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET for technology-related services and projects. Such THE user fees shall be subject to provisions of an interagency agreement between the department and agencies and the DTMB DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET.</p>	Striking current law.	Sec. 259. Concur with House.
<p><i>Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.</i></p> <p>Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Sec. 264. Retain current law.	Sec. 264. Retain current law.	Sec. 264. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 265. New Conference Language			SEC. 265. WITHIN 14 DAYS AFTER THE RELEASE OF THE EXECUTIVE BUDGET RECOMMENDATION, THE DEPARTMENT SHALL PROVIDE THE STATE BUDGET DIRECTOR, THE SENATE AND HOUSE APPROPRIATIONS CHAIRS, THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, RESPECTIVELY, AND THE SENATE AND HOUSE FISCAL AGENCIES WITH AN ANNUAL REPORT ON ESTIMATED STATE RESTRICTED FUND REVENUES, AND STATE RESTRICTED FUND EXPENDITURES FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 2011 AND SEPTEMBER 30, 2012.
<p><i>Requires report on policy changes made to implement legislation, a list of policy changes made in listed areas and submission to Legislature of the annual regulatory plan submitted to Office of Regulatory Reform. Provides guidelines for regulatory plan preparation and prohibits using funds to prepare plans that fail to reduce disproportionate economic impact on small business and that grant preferences to service providers based on whether they have collective bargaining agreements with workers.</i></p> <p>Sec. 273. (1) The department shall quarterly report to the senate and house standing committees with primary jurisdiction over matters relating to human services and the senate and house appropriations subcommittees on the department budget any policy changes made to implement the provisions of enacted legislation, including the annual appropriation for the department budget.</p>	Striking current law.	Sec. 273. (1) Retain current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) The department shall provide to the senate and house appropriations subcommittees on the department budget and senate and house standing committees with primary jurisdiction over matters relating to human services, the senate and house fiscal agencies, and the senate and house policy offices by July 1 of the current fiscal year a cumulative list of all policy changes in child welfare services, child support, work first, work requirements, adult and child safety, local staff program responsibilities, and day care and the most recent regulatory plan submitted to the state office of administrative hearings and rules.	Striking current law.	(2) Retain current law.	Striking current law.
(3) The department shall only use money appropriated in section 102 to prepare regulatory reform plans. Money appropriated in part 1 shall not be used to prepare regulatory reform plans or promulgate rules that exceed statutory authority granted to the department. If the department fails to comply with the provisions of section 39(1) of the administrative procedures act of 1969, 1969 PA 306, MCL 24.239, money shall not be expended for the further preparation of that regulatory plan or the promulgation of rules for that regulatory plan.	Striking current law.	(3) Retain current law.	Sec. 273. (3) (1) Retain current law.
(4) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that fail to reduce the disproportionate economic impact on small businesses as required in section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.	Striking current law.	(4) Retain current law.	(4) (2) Retain current law.
(5) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that grant preferences to private providers of services based on whether that private provider has a collective bargaining agreement with its workers.	Striking current law.	(5) Retain current law.	(5) (3) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

<p align="center">FY 2010-11 CURRENT LAW</p>	<p align="center">FY 2011-12</p>		
	<p align="center">HOUSE</p>	<p align="center">SENATE</p>	<p align="center">ENACTED</p>
<p><i>Requires report on spending and revenues in the previous fiscal year and spending and revenue projections for current and future fiscal years for capped federal grants.</i></p> <p>Sec. 274. The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2011 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Child care and development funds. (c) Title XX social services block grant. (d) Title IV-B part I child welfare services block grant. (e) Title IV-B part II promoting safe and stable families funds.</p>	<p>Sec. 274. (1) Retain current law.</p>	<p>Sec. 274. The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2011 2012 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Child care and development funds. (c) Title XX social services block grant. (d) Title IV-B part I child welfare services block grant. (e) Title IV-B part II promoting safe and stable families funds.</p>	<p>Sec. 274. (1) Concur with Senate.</p>
<p>Renumber Sec. 218(3).</p>	<p>(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources from all of the following, but not limited to:</p> <p>(a) Other departments. (b) Local units of government. (c) Private sources.</p>	<p>Not renumbered.</p>	<p>(2) Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to contract with private consulting firms to evaluate maximization of federal funds for all caseload services by identifying waste, fraud and errors. Payments to contractors capped at 25% of achieved savings; requires report to Legislature.</i></p> <p>Sec. 278. (1) The department shall contract with 1 or more private consulting firms for revenue maximization services for all caseload services currently provided by the department.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(2) Contractors shall be reimbursed for revenue maximization services by allowing the contractors to retain a negotiated percentage of savings identified. The percentage of savings retained by a contractor shall not exceed 25%.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(3) The department shall provide a report to the senate and house appropriations subcommittees on the department budget, senate and house standing committees on human services matters, senate and house fiscal agencies and policy offices, and state budget director by April 1 of the current fiscal year on the waste, fraud, error, and abuse located through contracts authorized under subsection (1).</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Requires all human services contracts entered into or renewed by DHS after October 1 of the current fiscal year to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires report to the Legislature.</i></p> <p>Sec. 279. (1) All contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.</p>	Striking current law.	Sec. 279. (1) Retain current law.	Sec. 279. (1) Retain current law.
<p>(2) During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires report on DHS IT projects, including information to include spending, appropriations, appropriation carryforwards, a list of projects and activities undertaken, and a narrative on IT needs in future years.</i></p> <p>Sec. 280. The department shall submit a report to the house and senate appropriations subcommittees for the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget director by February 1 of the current fiscal year on the status of the department's information technology improvement initiatives. The report shall include details on the following:</p> <p>(a) The amounts expended during the previous fiscal year and the first quarter of the current fiscal year by information technology project.</p> <p>(b) The amounts of appropriations carried forward as work projects from previous fiscal years for information technology projects.</p> <p>(c) A listing of the projects and activities undertaken during the previous fiscal year and during the first quarter of the current fiscal year.</p> <p>(d) A narrative describing anticipated information technology needs for the department in future years.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>
<p><i>Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds. Appropriations may not be expended until transferred through legislative transfer process.</i></p> <p>Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 284. (1) Retain current law.</p>	<p>Sec. 284. (1) Retain current law.</p>	<p>Sec. 284. (1) Retain current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
<i>Directs DHS to work collaboratively with the courts and child death review board improve communication and coordination on child death reviews.</i> Sec. 287. (1) The department shall work collaboratively with the child death review board and court system to improve communication and coordination between entities on the review and examination of child death in Michigan.	Striking current law.	Sec. 287. (1) Retain current law.	Striking current law.
(2) The department shall notify the children's ombudsman within 1 business day after a child dies if any of the following apply: (a) The child died during an active child protective services investigation or an open child protective services case. (b) The department received a prior child protective services complaint concerning the child's caretaker. (c) The child's death may have resulted from child abuse or neglect.	Striking current law.	(2) Retain current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
SECTION VETOED - NOT CURRENT LAW <i>Prohibits DHS from establishing time limits on payments to providers for purchased services that have been properly documented by the provider; requires DHS to use GF/GP if federal claims cannot be made.</i>			
Sec. 288. (1) The department shall not establish time limits on payments to providers for properly documented services purchased by the department.	Not included.	Not included.	Not included.
(2) The department shall pay providers that meet the requirements of subsection (1) with state general fund/general purpose funds if federal funds cannot be used because of time restrictions on federal claims.	Not included.	Not included.	Not included.
<i>Requires DHS to pay private child placing agencies and child caring institutions all verified overdue payments for foster care services provided to youth under contract.</i>			
Sec. 289. The department shall pay a private child placing agency or child caring institution all verified and agreed to overdue payments for foster care and juvenile justice services provided to eligible youth under contract with the department.	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to report on the money DHS provides to the MHBCCC related to administrative costs and money transferred to the MHBCCC related to union dues.</i></p> <p>Sec. 291. By November 1, 2010, the department shall submit a report to the house and senate appropriations subcommittees on the human services budget and the house and senate fiscal agencies on the Michigan home based child care council (MHBCCC). The report shall include all money that the department has processed, distributed, and transferred to the MHBCCC that is related to union dues for any contract to which this state is not a party, all money sent to MHBCCC or any successor organization, and any payment that has been made to the grantee designated by the agency designation administrative 10-9909 as reported by the Michigan state administrative board. The report shall cover all money provided to the MHBCCC through September 30, 2010. Beginning on January 1, 2011, the department shall, within 30 days after the end of each quarter, provide the same information required for the November 1, 2010 report for the quarter to the same recipients.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Requires DHS to report the number of child care providers eligible for CDC subsidies on October 1, 2008 and on October 1, 2010.</i></p> <p>Sec. 292. By November 1, 2010, the department shall submit a report to the house and senate appropriations subcommittees on the human services budget and the house and senate fiscal agencies regarding the child development and care program. The report shall include all of the following:</p> <p>(a) Number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2008.</p> <p>(b) Number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2010.</p>	Striking current law.	<p>Sec. 292. By November 1, 2010 2011, the department shall submit a report to the house and senate appropriations subcommittees on the human services budget and the house and senate fiscal agencies regarding the child development and care program. The report shall include all of the following:</p> <p>(a) Number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2008 2011.</p> <p>(b) Number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2010.</p>	<p>Sec. 292. By November 1, 2010 2011, the department shall submit a report to the house and senate appropriations subcommittees on the human services budget and the house and senate fiscal agencies regarding the child development and care program. The report shall include all of the following:</p> <p>(a) ON THE nNumber of eligible child care providers by type receiving payment for child care services from the department on October 1, 2008 2011.</p> <p>(b) Number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2010.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Allows DHS to appropriate money for marriage and family therapy with the goal of avoiding family conflict or discord.</i></p> <p>Sec. 293. The department may use money from the money appropriated in part 1 to strengthen marriage and family relations through the practice of marriage and family therapy for individuals, families, couples, or groups. The goal of the therapy shall be strengthening families by helping them avoid, eliminate, relieve, manage, or resolve marital or family conflict or discord.</p>	Striking current law.	Sec. 293. Retain current law.	Sec. 293. Retain current law.
Sec. 294. New Conference Language			<p>SEC. 294. MONEY APPROPRIATED IN PART 1 FOR THE STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM IS CONTINGENT UPON THE APPROVAL OF AN ADVANCED PLANNING DOCUMENT FROM THE ADMINISTRATION FOR CHILDREN AND FAMILIES. IF THE NECESSARY MATCHING FUNDS ARE IDENTIFIED AND LEGISLATIVELY TRANSFERRED TO THE INFORMATION AND TECHNOLOGY SERVICES AND PROJECTS LINE ITEM FOR THIS PURPOSE, ANY CORRESPONDING FEDERAL REVENUE REQUIRED SHALL BE APPROPRIATED AT A 50% FEDERAL MATCH RATE. THIS APPROPRIATION MAY BE DESIGNATED AS A WORK PROJECT UNDER SECTION 451A OF THE MANAGEMENT AND BUDGET ACT, 1984 PA 431, MCL 18.1451A, AND CARRIED FORWARD TO SUPPORT COMPLETION OF THIS PROJECT.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Appropriates \$300,000 to have LEIN incorporated into the "Bridges" system; requires DHS to report the number of persons found ineligible through LEIN.</i></p> <p>Sec. 295. (1) From the money appropriated in part 1 for information technology services and projects, the department shall allocate \$300,000.00 to modify the "Bridges" eligibility system to permit greater cooperation between the department of state police and department's office of inspector general in identifying individuals with criminal justice disqualifications for program eligibility inappropriately accessing benefits.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(2) The department shall ensure that the integration of the "Bridges" eligibility system into the law enforcement information network system is completed by July 1, 2011.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(3) By September 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices on the number of individuals with criminal justice disqualifications inappropriately accessing benefits that were identified through the use of the "Bridges" and the law enforcement information network system.</p>	Striking current law.	Sec. 295. (3) Retain current law.	Striking current law.
<p><i>Requires DHS to report in the estimated GF/GP lapse amounts by major program or program area.</i></p> <p>Sec. 296. Not later than October 15, 2011, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than October 15, 2011 2012, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than October 15, 2011 NOVEMBER 15, 2012, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than October 15, 2011 NOVEMBER 15, 2012, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS with the assistance of DCH to report on funding recovered through Medicaid estate recovery efforts; requires proposed changes to social welfare act that could increase Medicaid estate recoveries.</i></p> <p>Sec. 297. The department shall, with assistance from the department of community health, provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house committees with primary jurisdiction over matters of health policy, the senate and house fiscal agencies, and the senate and house policy offices describing money collected through Medicaid estate recovery efforts and proposed changes to section 112g of the social welfare act, 1939 PA 280, MCL 400.112g, that could increase collections through Medicaid estate recovery</p>	Striking current law.	Striking current law.	Striking current law.
Sec. 298. New Senate Language	Not included.	Sec. 298. THE DEPARTMENT SHALL ESTABLISH A NEW SUPERVISOR-TO-STAFF RATIO FOR ALL DEPARTMENT DIVISIONS AND SUBDIVISIONS, EXCLUDING THE SUPERVISOR-TO-STAFF RATIOS REQUIRED BY THE CHILDREN'S RIGHTS SETTLEMENT, OF 1 SUPERVISOR TO 14 STAFF MEMBERS.	Sec. 298. THE DEPARTMENT SHALL ESTABLISH WORK TOWARD A NEW SUPERVISOR-TO-STAFF RATIO FOR ALL DEPARTMENT DIVISIONS AND SUBDIVISIONS, EXCLUDING THE SUPERVISOR-TO-STAFF RATIOS REQUIRED BY THE CHILDREN'S RIGHTS SETTLEMENT AGREEMENT, OF 1 SUPERVISOR TO 44 12 STAFF MEMBERS.
<p>EXECUTIVE OPERATIONS</p> <p><i>Allocates \$100,000 to support YouthVille Detroit.</i></p> <p>Sec. 305. From the money appropriated in part 1 for demonstration projects, the department shall allocate \$100,000.00 to support youthville Detroit.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Allocates \$550,000 for Michigan 2-1-1, Inc. to coordinate and support a statewide 2-1-1 call system. Provides that funding shall not exceed 50% of total operating expenses; requires annual report to Legislature.</i></p> <p>Sec. 307. (1) Of the money appropriated in part 1 for demonstration projects, \$550,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.</p>	Striking current law.	Sec. 307. (1) Retain current law.	Sec. 307. (1) Retain current law.
<p>(2) Money distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the money only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p>(3) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.</p>	Striking current law.	(3) Retain current law.	(3) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(4) New Senate Language	Not included.	(4) GENERAL FUND/GENERAL PURPOSE MONEY IN THE AMOUNT OF \$100,000.00 THAT WAS PREVIOUSLY PROVIDED TO THE ELDER LAW OF MICHIGAN AS A MATCH TO DRAW DOWN \$100,000.00 IN FEDERAL FUNDING FOR THE CENTER FOR CIVIL JUSTICE SHALL BE DIVERTED TO THE MICHIGAN 2-1-1 PROGRAM. THIS MONEY MAY BE USED AS THE STATE MATCH NECESSARY TO ACCESS FEDERAL MONEY FOR FOOD ASSISTANCE OUTREACH ACTIVITIES. THE \$200,000.00 SHALL OFFSET FUNDING CURRENTLY ALLOCATED TO MICHIGAN 2-1-1, GENERATING SAVINGS.	Not included.
<p><i>Allocates \$200,000 to University of Detroit Mercy to support mobile legal services office in providing assistance to disabled veterans who are seeking eligibility under the federal SSI program.</i></p> <p>Sec. 308. From the money appropriated in part 1 for demonstration projects, \$200,000.00 shall be expended on a contract with the University of Detroit Mercy to provide legal services for disabled veterans who are seeking eligibility under federal disability programs, including federal supplemental security income. The contract shall fund a statewide effort by the university through use of its mobile office to deliver these legal services.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to provide the Legislature with summary of any juvenile residential facilities evaluation reports and subsequent approvals or disapprovals.</i></p> <p>Sec. 310. The department shall furnish the senate and house fiscal agencies and policy offices, the state budget office, and all members of the house and senate appropriations committees with a summary of any evaluation reports and subsequent approvals or disapprovals of juvenile residential facilities operated by the department, as required by section 6 of 1973 PA 116, MCL 722.116. If no evaluations are conducted during the fiscal year, the department shall notify the fiscal agencies and all members of the appropriate subcommittees of the house and senate appropriations committees.</p>	Striking current law.	Sec. 310. Retain current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to implement a performance-based licensing model for licensed adult foster care, day care and child welfare facilities; model to prioritize licensing activities based on risks to vulnerable adults and children.</i></p> <p>Sec. 311. (1) The department shall administer licensing and regulation of licensees with the following standards:</p> <p>(a) The highest priority shall be given to licensing activities that present the highest risk to vulnerable children or adults receiving services of licensees.</p> <p>(b) Licensees shall be required to adhere to state law and departmental policy.</p> <p>(c) The department shall use performance standards and measures that are clearly explained to licensees or providers.</p> <p>(d) The department shall use goals of higher quality, greater efficiency, and wider availability of services.</p> <p>(e) The department shall provide clear and known opportunities for licensees and providers to raise questions or concerns about regulations and enforcement.</p> <p>(f) The department shall provide effective outlets for judges and court employees to communicate and receive attention to concerns or questions about licensed or regulated providers.</p>	<p>Striking current law.</p>	<p>Sec. 311. (1) The department shall administer licensing and regulation of licensees with the following standards:</p> <p>(a) The highest priority shall be given to licensing activities that present the highest risk to vulnerable children or adults receiving services of licensees.</p> <p>(b) Licensees shall be required to adhere to state law and departmental policy.</p> <p>(c) The department shall use performance standards and measures that are clearly explained to licensees or providers.</p> <p>(d) The department shall use goals of higher quality, greater efficiency, and wider availability of services.</p> <p>(e) The department shall provide clear and known opportunities for licensees and providers to raise questions or concerns about regulations and enforcement.</p> <p>(f) The department shall provide effective outlets for judges and court employees to communicate and receive attention to concerns or questions about licensed or regulated providers.</p>	<p>Sec. 311. (1) The department shall administer licensing and regulation of licensees with the following standards:</p> <p>(a) The highest priority shall be given to licensing activities that present the highest risk to vulnerable children or adults receiving services of licensees.</p> <p>(b) Licensees shall be required to adhere to state law and departmental policy.</p> <p>(c) The department shall use performance standards and measures that are clearly explained to licensees or providers.</p> <p>(d) The department shall use goals of higher quality, greater efficiency, and wider availability of services.</p> <p>(e) The department shall provide clear and known opportunities for licensees and providers to raise questions or concerns about regulations and enforcement.</p> <p>(f) The department shall provide effective outlets for judges and court employees to communicate and receive attention to concerns or questions about licensed or regulated providers.</p>
<p>(2) The department shall use standards and measures similar to those in subsection (1) for services it provides or administers that are similar to those provided by licensees.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>
<p><i>Allocates \$300,000 for the Conductive Learning Center at Aquinas College.</i></p> <p>Sec. 313. From the money appropriated in part 1 for demonstration projects, the department shall allocate \$300,000.00 to support the conductive learning center.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>ADULT AND FAMILY SERVICES</p> <p><i>Provides guidelines to DHS on appropriation for the fatherhood initiative.</i></p> <p>Sec. 415. (1) If money becomes available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program.</p>	Striking current law.	Sec. 415. (1) Retain current law.	Sec. 415. (1) Retain current law.
<p>(2) The department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p>(3) A fatherhood initiative program established under this section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle.</p>	Striking current law.	(3) Retain current law.	(3) Retain current law.
<p>(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.</p>	Striking current law.	(4) Retain current law.	(4) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(5) Upon receipt of the promotion of responsible fatherhood funds from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	(5) Retain current law.	(5) Retain current law.
<p><i>Provides guidelines to DHS on appropriation for the marriage initiative.</i></p> <p>Sec. 416. (1) If money becomes available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program.</p>	Striking current law.	Sec. 416. (1) Retain current law.	Sec. 416. (1) Retain current law.
(2) The department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. The areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure.	Striking current law.	(2) Retain current law.	(2) Retain current law.
(3) A marriage initiative program established under this section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure.	Striking current law.	(3) Retain current law.	(3) Retain current law.
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	(4) Retain current law.	(4) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	(5) Retain current law.	(5) Retain current law.
<p><i>Provides \$200,000 to Michigan IDA partnership to allocate to IDA matched savings programs.</i></p> <p>Sec. 418. From the funds appropriated in part 1 for employment and training support services, the department may expand the availability of individual development accounts (IDAs) with \$200,000.00 for allocation to qualified IDA programs established through the Michigan IDA partnership to serve TANF-eligible households in Michigan. The Michigan IDA partnership shall encourage each TANF-eligible household served to claim the federal and state earned income tax credit (EITC) and to incorporate all or part of any tax credit received in the household's IDA savings plan, and shall provide the household with information concerning available free tax assistance resources. In addition, the Michigan IDA partnership and its program sites shall participate in community EITC coalitions established under the plan to increase the EITC participation of TANF families referenced in section 666. The same amount shall be appropriated annually to further expand IDA opportunities to low-income families to become more financially self-sufficient through financial education, saving, wise investment in home ownership, postsecondary education, small business development, or a combination of those programs.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>SUBSECTIONS (1) AND (3) VETOED - NOT CURRENT LAW</p> <p><i>Requires DHS to allocate \$75,000 to Barry County for domestic violence prevention, \$100,000 to support a food stamp hotline for elderly citizens who may be eligible for food assistance; and \$50,000 for food aid outreach projects in Kent and Muskegon Counties.</i></p> <p>Sec. 423. (1) From the money appropriated in part 1 for crisis prevention and senior food aid projects, the department shall allocate \$75,000.00 to support ongoing efforts in Barry County to provide programs to women or children, or both, facing crisis situations as a result of domestic violence or abuse.</p>	Not included.	Not included.	Not included.
<p>(2) From the money appropriated in part 1 for crisis prevention and senior food aid projects, the department shall allocate not less than \$100,000.00 to assist this state's elderly population to participate in the food assistance program. The money may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.</p>	<p>Sec. 423. (2) From the money appropriated in part 1 for crisis prevention and senior food aid projects ELDER LAW OF MICHIGAN MICAFAE, the department shall allocate not less than \$100,000.00 TO THE ELDER LAW OF MICHIGAN MICAFAE to assist this state's elderly population to participate in the food assistance program. The money may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.</p>	Striking current law.	<p>Sec. 423. (2) From the money appropriated in part 1 for crisis prevention and senior food aid projects ELDER LAW OF MICHIGAN MICAFAE CONTRACT, the department shall allocate not less than \$100,000.00 TO THE ELDER LAW OF MICHIGAN MICAFAE to assist this state's elderly population to participate in the food assistance program. The money may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.</p>
<p>(3) Of the funds appropriated in part 1 for crisis prevention and senior food aid projects, the department shall allocate \$25,000.00 for a food aid outreach project in Muskegon County and \$25,000.00 for a food aid outreach project in Kent County.</p>	Not included.	Not included.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 425. New Conference Language			SEC. 425. THE DEPARTMENT SHALL IMPLEMENT ADMINISTRATIVE EFFORTS, EITHER THROUGH POLICY CHANGE OR PROPOSED LEGISLATION, TO REDUCE WASTE, FRAUD, AND ABUSE WITHIN THE EMPLOYMENT SUPPORT SERVICES PROGRAM, INCLUDING, BUT NOT LIMITED TO, REVISIONS TO CURRENT POLICY ON CAR REPAIR AND CAR PURCHASE PAYMENTS.
<p>CHILD AND FAMILY SERVICES</p> <p><i>Establishes a goal to limit the number of children in foster care longer than 24 months.</i></p> <p>Sec. 501. During the current fiscal year, 85% or more of children who have been in care for 1 year or longer while legally available for adoption or with an established goal of reunification with their families shall be permanently placed. During the annual budget presentation, the department shall report on the number of children supervised by the department and by private agencies who remain in foster care more than 12 and less than 24 months and those who remain in foster care 24 months or more.</p>	<p>Revised House Language:</p> <p>Sec. 501. A GOAL IS ESTABLISHED THAT NOT MORE THAN 35% OF ALL CHILDREN IN FOSTER CARE AT ANY GIVEN TIME DURING THE CURRENT FISCAL YEAR WILL HAVE BEEN IN FOSTER CARE FOR 24 MONTHS OR MORE. DURING THE ANNUAL BUDGET PRESENTATION, THE DEPARTMENT SHALL PROVIDE A REPORT DESCRIBING THE STEPS THAT WILL BE TAKEN TO ACHIEVE THE SPECIFIC GOAL ESTABLISHED IN THIS SECTION.</p>	Sec. 501. Retain current law.	Sec. 501 Concur with House.
<p><i>Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.</i></p> <p>Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.</i></p> <p>Sec. 503. The department shall continue adoption subsidy payments to families after the eighteenth birthday of an adoptee who meets the following criteria:</p> <p>(a) Has not yet graduated from high school or passed a high school equivalency examination. (b) Is making progress toward completing high school. (c) For a child adopted before the age of 16, has not yet reached his or her nineteenth birthday. (d) For a child adopted at or after the age of 16, has not yet reached his or her twentieth birthday.</p>	Striking current law.	Sec. 503. Retain current law.	Striking current law.
<p><i>Ensures youth in foster care aged 14 and older have access to a variety of support services.</i></p> <p>Sec. 504. The department will ensure that children aged 14 years and older in foster care and youth transitioning from foster care to adulthood have access to the range of supportive services necessary to support their preparation for and successful transition to adulthood, including, but not limited to, independent living services eligible for federal reimbursement under the Chafee program, and shall maintain sufficient resources to deliver independent living services to all children in foster care custody of the department who qualify for them.</p>	Striking current law.	Sec. 504. Retain current law.	Striking current law.
<p><i>Requires DHS to develop a plan to deliver results-oriented programs/services for foster care; requires report to Legislature on measures mandated by the Children's Rights settlement agreement; requires report on number of agencies allowed to conduct their own staff training; requires report on DHS and Wayne County juvenile justice systems; requires DHS to post training material online.</i></p> <p>Sec. 505. (1) The department shall continue to implement a plan to provide client-centered results-oriented foster care programs.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) The department shall provide a quarterly report to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices outlining this state's performance in meeting the mandated measures for placement stability, timeliness of reunification, permanency of reunification, and timeliness of adoptions and other measures mandated in the children's rights settlement agreement.	Striking current law.	Striking current law.	Striking current law.
(3) As part of the quarterly report described in subsection (2), the department shall include the number of private agencies allowed to conduct their own staff training, including the number of private agency training staff, as allowed under section 585.	Striking current law.	Striking current law.	Striking current law.
(4) By March 1, 2011, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.	Striking current law.	Sec. 505. (4) (1) By March 1, 2011 2012, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.	Sec. 505. (4) By March 1, 2011 2012, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.
(5) By November 1, 2011, the department shall post on the department's website a list of all relevant departmental training materials available to private child placing agencies that are allowed to conduct their own training in accordance with section 585. The department shall also provide to private child placing agencies that are allowed to conduct their own training any updated training materials as they become available.	Striking current law.	(5) (2) By November 1, 2011 2012, the department shall post on the department's website a list of all relevant departmental training materials available to private child placing agencies that are allowed to conduct their own training in accordance with section 585. The department shall also provide to private child placing agencies that are allowed to conduct their own training any updated training materials as they become available.	Move to Section 585(2) with Senate revisions.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to report on findings and progress regarding compliance with the federal Fostering Connections to Success and Increasing Adoptions Act of 2008 including court and policy changes, outcome measures, federal recommendations and penalties, and the status of the state's performance improvement plan.</i></p> <p>Sec. 506. (1) The department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by February 1 of the current fiscal year detailing changes in program policy, outcome measurement, and training by the department and courts to meet the requirements of the fostering connections to success and increasing adoptions act of 2008, Public Law 110-351, 122 Stat. 3949.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(2) By February 1 of the current fiscal year, the department shall provide the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report detailing recent department communication with the federal government related to the provision of foster care, juvenile justice, and adoption services. The report shall include information detailing federal recommendations made to the department and courts, any sanction or warning of possible future sanction assessed on this state by the federal government, the status of the performance improvement plan submitted to the federal government, and efforts by the department to increase federal financial support for children's services in this state.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.</i></p> <p>Sec. 507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.</p>	Sec. 507. Retain current law.	Sec. 507. Retain current law.	Sec. 507. Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Appropriates gifts and donations to Children's Trust Fund, authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, allows DHS to use interest and investment revenue from current fiscal year, and requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters.</i></p> <p>Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.</p>	Sec. 508. (4) Retain current law.	Sec. 508. (1) Retain current law.	Sec. 508. (1) Retain current law.
<p>(2) The state child abuse and neglect prevention board may initiate a joint project with another state agency to the extent that the project supports the programmatic goals of both the state child abuse and neglect prevention board and the state agency. The department may invoice the state agency for shared costs of a joint project in an amount authorized by the state agency, and the state child abuse and neglect prevention board may receive and expend funds for shared costs of a joint project in addition to those authorized by part 1.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(3) The department may collaborate with the state child abuse and neglect prevention board to develop recommendations on how to best incorporate child abuse prevention strategies and practices into suggested changes in state statute and department policy. The department shall provide any recommendations developed with the state child abuse and prevention board to the senate and house standing committees on human services and appropriations subcommittees on the department budget not later than March 1 of the current fiscal year.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(4) From the funds appropriated in part 1 for the children's trust fund, the department may utilize interest and investment revenue from the current fiscal year only for programs, administration, services, or all sanctioned by the child abuse and neglect prevention board.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(5) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than October 31 of the current fiscal year.	Striking current law.	(5) (2) Retain current law.	(5) (2) Retain current law.
<p><i>Prohibits use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows DHS to provide counseling or other services for these families as long as the services are not directed at reunification.</i></p> <p>Sec. 509. (1) From the funds appropriated in part 1, the department shall not expend funds to preserve or reunite a family, unless there is a court order requiring the preservation or reuniting of the family or the court denies the petition, if either of the following would result:</p> <p>(a) A child would be living in the same household with a parent or other adult who has been convicted of criminal sexual conduct against a child.</p> <p>(b) A child would be living in the same household with a parent or other adult against whom there is a substantiated charge of sexual abuse against a child.</p>	Sec. 509. (1) Retain current law.	Sec. 509. (1) Retain current law.	Striking current law.
(2) Notwithstanding subsection (1), this section shall not prohibit counseling or other services provided by the department, if the service is not directed toward influencing the child to remain in an abusive environment, justifying the actions of the abuser, or reuniting the family.	(2) Retain current law.	(2) Retain current law.	Striking current law.
<p><i>Waives requirement for competitive bids on service contracts if a provider is nationally accredited or is the only provider that exists in the area.</i></p> <p>Sec. 510. The department shall not be required to put up for bids a contract with a service provider if the service provider is nationally accredited or is currently the only provider in the service area.</p>	Striking current law.	Sec. 510. The department shall not be required to put up for bids a contract with a service provider if the service provider is nationally accredited or is currently the only provider in the service area.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office; includes reporting requirement on number of children in out-of-state placements and costs of these placements.</i></p> <p>Sec. 513. (1) The department shall not expend money appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:</p> <p>(a) There is no appropriate placement available in this state as determined by the department interstate compact office.</p> <p>(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.</p> <p>(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.</p> <p>(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.</p> <p>(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.</p>	Striking current law.	Sec. 513. (1) Retain current law.	Sec. 513. (1) Retain current law.
<p>(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p>(3) The department shall submit a report by February 1 of each year on the number of children who were placed in out-of-state facilities during the previous fiscal year, the number of Michigan children residing in such facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.</p>	Striking current law.	(3) Retain current law.	(3) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires report on child protective services; lists specific information and statistics to be included in the report.</i></p> <p>Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:</p> <p>(a) Statistical information including, at a minimum, all of the following:</p> <p>(i) The total number of reports of abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(ii) Characteristics of perpetrators of abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.</p> <p>(iii) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.</p> <p>(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.</p> <p>(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.</p> <p>(d) The department policy, or changes to the department policy, regarding termination of parental rights or foster placement for children who have been exposed to the production of illicit drugs in their dwelling place or a place frequented by the children.</p> <p>(e) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.</p>	<p>Sec. 514. Retain current law with additions under subdivision (a):</p> <p>(IV) THE NUMBER OF CASES THAT RESULTED IN THE SEPARATION OF THE CHILD FROM THE PARENT OR GUARDIAN AND THE PERIOD OF TIME OF THAT SEPARATION, UP TO AND INCLUDING TERMINATION OF PARENTAL RIGHTS.</p> <p>(V) FOR THE REPORTED COMPLAINTS OF ABUSE OR NEGLECT BY TEACHERS, SCHOOL ADMINISTRATORS, AND SCHOOL COUNSELORS, THE NUMBER OF CASES CLASSIFIED UNDER CATEGORY I OR CATEGORY II AND THE NUMBER OF CASES CLASSIFIED UNDER CATEGORY III, CATEGORY IV, OR CATEGORY V.</p> <p>(VI) FOR THE REPORTED COMPLAINTS OF ABUSE OR NEGLECT BY TEACHERS, SCHOOL ADMINISTRATORS, AND SCHOOL COUNSELORS, THE NUMBER OF CASES THAT RESULTED IN SEPARATION OF THE CHILD FROM THE PARENT OR GUARDIAN AND THE PERIOD OF TIME OF THAT SEPARATION, UP TO AND INCLUDING TERMINATION OF PARENTAL RIGHTS.</p>	<p>Sec. 514. Retain current law, strikes subdivision (d) and renumbers subdivisions accordingly.</p> <p>(d) The department policy, or changes to the department policy, regarding termination of parental rights or foster placement for children who have been exposed to the production of illicit drugs in their dwelling place or a place frequented by the children.</p>	<p>Sec. 514. Retain current law with additions, strikes subdivision (d) and renumbers subdivisions accordingly.</p> <p>(IV) THE NUMBER OF CASES THAT RESULTED IN THE SEPARATION OF THE CHILD FROM THE PARENT OR GUARDIAN AND THE PERIOD OF TIME OF THAT SEPARATION, UP TO AND INCLUDING TERMINATION OF PARENTAL RIGHTS.</p> <p>(V) FOR THE REPORTED COMPLAINTS OF ABUSE OR NEGLECT BY TEACHERS, SCHOOL ADMINISTRATORS, AND SCHOOL COUNSELORS, THE NUMBER OF CASES CLASSIFIED UNDER CATEGORY I OR CATEGORY II AND THE NUMBER OF CASES CLASSIFIED UNDER CATEGORY III, CATEGORY IV, OR CATEGORY V.</p> <p>(VI) FOR THE REPORTED COMPLAINTS OF ABUSE OR NEGLECT BY TEACHERS, SCHOOL ADMINISTRATORS, AND SCHOOL COUNSELORS, THE NUMBER OF CASES THAT RESULTED IN SEPARATION OF THE CHILD FROM THE PARENT OR GUARDIAN AND THE PERIOD OF TIME OF THAT SEPARATION, UP TO AND INCLUDING TERMINATION OF PARENTAL RIGHTS</p> <p>(d) The department policy, or changes to the department policy, regarding termination of parental rights or foster placement for children who have been exposed to the production of illicit drugs in their dwelling place or a place frequented by the children.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to use performance-based models for foster care services with agencies; establishes goals for performance-based contracts and requires report on the contracts and results.</i></p> <p>Sec. 515. The department shall use performance-based models for all foster care services provided by the department and child placing agencies. The goal of these models shall be to ensure that foster care services are provided in a manner that increases the state's compliance with CFSR and children's rights settlement agreement goals. Not later than March 30 of the current fiscal year, the department shall provide an update to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the office of the state budget on benchmarks developed in conjunction with private providers for this performance model and county representatives from Genesee, Kent, Macomb, Oakland, and Wayne Counties, results the department or child placing agencies have achieved in improving permanency placements, and recommendations for further improvements for foster care services across the entire state.</p>	Striking current law.	Sec. 515. Retain current law.	Striking current law.
<p><i>Allocates funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs and establishes program criteria.</i></p> <p>Sec. 517. (1) From the money appropriated in part 1, the department is authorized to allocate money to multipurpose collaborative bodies. Priority for activities and services shall be given to at-risk children and families and cases classified by the department as category III or category IV under sections 8 and 8d of the child protection law, 1975 PA 238, MCL 722.628 and 722.628d.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>(2) Funds appropriated in part 1 for zero to three may be used to fund community-based collaborative prevention services designed to do any of the following:</p> <p>(a) Foster positive parenting skills especially for parents of children under 3 years of age. (b) Improve parent/child interaction. (c) Promote access to needed community services. (d) Increase local capacity to serve families at risk. (e) Improve school readiness. (f) Support healthy family environments that discourage alcohol, tobacco, and other drug use.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(3) The department shall demonstrate that the planned services are part of the community's integrated comprehensive family support strategy endorsed by the community collaborative and, where there is a great start collaborative, demonstrate that the planned services are part of the community's great start strategic plan.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(4) Projects funded through the appropriation provided for in subsection (2) shall provide a 25% local match of which not more than 10% is in-kind goods or services unless the maximum percentage is waived by the department.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires agencies receiving specified program funds to report data elements and outcomes; requires agencies receiving Teenage Parent Counseling, Youth in Transition, or Domestic Violence prevention to report additional program data to DHS to meet TANF eligibility; requires Teenage Parent Counseling contracts to provide at least 10% in matching funds.</i></p> <p>Sec. 523. (1) The department shall report on prevention programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget during the annual budget presentation. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>	Striking current law.	Sec. 523. (1) Retain current law.	<p>Sec. 523. (1) BY MARCH 15 OF THE CURRENT FISCAL YEAR, the department shall report on prevention FAMILY PRESERVATION programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget during the annual budget presentation. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>
<p>(2) If money becomes available in part 1 for youth in transition, domestic violence prevention and treatment, and teenage parent counseling, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.</p>	Striking current law.	(2) Retain current law.	<p>(2) If money becomes available in part 1 for youth in transition, AND domestic violence prevention and treatment, and teenage parent counseling, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.</p>
<p>(3) An agency that receives teenage parent counseling money shall provide at least 10% in matching funds, through any combination of local, state, or federal money or in-kind or other donations.</p>	Striking current law.	(3) Retain current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires collaboration between DHS and representatives of private child and family agencies in review and improvement of contract compliance and licensing review processes. Restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations; requires developing plan to license caregiver relatives of foster children.</i></p> <p>Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.</p>	Striking current law.	Sec. 532. (1) Retain current law.	Sec. 532. (1) Retain current law.
<p>(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p>(3) The department shall develop a plan to license relatives of foster children as foster care providers to ensure consistent high standards of care for those foster children. The department shall report on the plan to the senate and house appropriations subcommittees with oversight over the department budget, the senate and house standing policy committees generally concerned with children's issues, the senate and house fiscal agencies and policy offices, and the state budget director as part of the reports required by section 582.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care services, and to explore automated payments to private agencies to improve speed and accuracy.</i></p> <p>Sec. 533. (1) The department shall make payments to child placing facilities for out-of-home care services within 30 days of receiving all necessary documentation from those agencies.</p>	Striking current law.	Sec. 533. (1) Retain current law.	Sec. 533. (1) Retain current law.
<p>(2) The department shall explore various types of automated payments to private nonprofit child placing facilities to improve speed and accuracy of payments.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p>(3) New Senate Language</p>	Not included.	(3) THE DEPARTMENT SHALL PROVIDE A REPORT ON THE ACTIVITIES UNDER THIS SECTION BY OCTOBER 1, 2012.	(3) Concur with Senate.
<p><i>Establishes criteria requiring the DHS to place children within their own county or within a 75-mile radius of the home from which they entered custody except under certain listed circumstances.</i></p> <p>Sec. 536. (1) The department shall place all children within their own county or within a 75-mile radius of the home from which the child entered custody, whichever is greater, unless 1 or more of the following applies:</p> <p>(a) The child's needs are so exceptional that they cannot be met by a family or facility within the county or 75-mile radius.</p> <p>(b) The child needs re-placement and the child's permanency goal is to be returned to his or her parents who at the time reside out of the county or 75-mile radius.</p> <p>(c) The child is to be placed with a relative out of the county or 75-mile radius.</p> <p>(d) The child is to be placed in an appropriate preadoptive or adoptive home that is out of the county or 75-mile radius.</p>	Striking current law.	Sec. 536. (1) Retain current law.	Sec. 536. (1) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>(2) If placement outside the county or 75-mile radius is made, either of the following applies:</p> <p>(a) In a "designated county", as defined in section IV.A.3 of the children's rights settlement agreement, the county administrator of children's services shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child's needs and best interests.</p> <p>(b) In any other county, the children's services field manager shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child's needs and best interests.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p><i>Directs DHS to collaborate with child caring institutions to develop strategy to implement MCL 400.115o, which restricts out-of-state placements of youth.</i></p> <p>Sec. 537. The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.</p>	Striking current law.	Sec. 537. Retain current law.	Sec. 537. Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to collaborate with private agencies to ensure an appropriate residential treatment placement process.</i></p> <p>Sec. 539. The department shall work in collaboration with representatives from child placing agencies to ensure appropriate placement for children who have been adjudicated abused, neglected, or delinquent and for whom residential treatment is required. The department and the representatives from the child placing agencies shall focus on statewide placement criteria to address the best interests of the child in need of services. The placement criteria shall include a continuum of care settings and options as appropriate for each child and his or her needs at specific times, including home placements, relative placements, shelter placements, and other options.</p>	Striking current law.	Sec. 539. Retain current law.	Sec. 539. Retain current law.
<p><i>Requires the DHS to issue request for proposals for treatment foster care and group homes by January 1, 2011.</i></p> <p>Sec. 540. The department shall issue a request for proposals for treatment foster care services and/or group homes no later than January 1 of the current fiscal year. The request for proposals for treatment foster care shall be based on standards established by the legislatively established public/private specialized foster care subcommittee in 2005. Each nonprofit agency that has an existing foster care contract with the state of Michigan shall be eligible to respond to the request for proposals, with a goal that services be part of a continuum of services offered by the nonprofit agency.</p>	Striking current law.	Sec. 540. Retain current law.	Striking current law.
<p><i>Directs DHS to continue pilot projects with applications pending for accelerated residential treatment.</i></p> <p>Sec. 544. The department shall continue pilot projects with applications pending for accelerated residential treatment.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Establishes an administrative rate for foster care of \$37.00 per day for private child placing agencies under contract with DHS and a \$28.00 administrative rate for independent living. Requires DHS to calculate and report on the per-diem cost of care for services delivered by DHS.</i></p> <p>Sec. 546. (1) From the money appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a \$37.00 administrative rate.</p>	<p>Sec. 546. (1) From the money appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a \$37.00 administrative rate.</p>	<p>Sec. 546. (1) Retain current law.</p>	<p>Sec. 546. (1) Retain current law.</p>
<p>(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a \$28.00 administrative rate. For specialized independent living services, the administrative rate paid shall not be less than the administrative rate paid in fiscal year 2008-2009.</p>	<p>(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a \$28.00 administrative rate. For specialized independent living services, the administrative rate paid shall not be less than the administrative rate paid in fiscal year 2008-2009.</p>	<p>(2) Retain current law.</p>	<p>(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a \$28.00 administrative rate. For specialized independent living services, the administrative rate paid shall not be less than the administrative rate paid in fiscal year 2008-09. BE REDUCED BY 50% OF THE DIFFERENCE BETWEEN THE GENERAL INDEPENDENT LIVING ADMINISTRATIVE RATE AND THE SPECIALIZED INDEPENDENT LIVING RATE PAID IN THE FISCAL YEAR ENDING SEPTEMBER 30, 2009.</p>
<p>(3) The department shall calculate and report by December 1 of the current fiscal year to the house and senate appropriations subcommittees on the department budget on the cost of care, on a per diem basis, for foster care services delivered directly by the department.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	<p>Striking current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to report on progress in implementing recommendations of task force that studied disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems.</i></p> <p>Sec. 548. During the annual budget presentation to the house and senate appropriations subcommittees on the department budget, the department shall report on progress in implementing the recommendations of the task force that studied the disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems as required under former section 548 of the fiscal year 2005-2006 budget act for the department.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires report on adoption subsidy program, including compliance with federal notification requirements, adoptive parent requests for training cost reimbursement, subsidy hearing requests, and number of payments suspended while children remain in custody of adoptive parents.</i></p> <p>Sec. 556. The department shall submit a quarterly report by February 1, May 1, August 1, and November 1 of each fiscal year to the chairpersons of the senate and house appropriations committees, the senate and house fiscal agencies, and the senate and house policy offices that includes all of the following:</p> <p>(a) A description of how the department is complying with federal requirements to notify prospective adoptive parents about adoption subsidies for which those prospective adoptive parents may qualify.</p> <p>(b) The number of requests received by the department from adoptive parents for money or reimbursement of costs to attend conferences that include training or discussion of significant adoption issues, the proportion of these requests approved by the department, and the total annual expenditure for approved requests.</p> <p>(c) The number of fair hearing requests from adoptive parents received by the department challenging the amount of the adoption subsidy, broken down by the stated reason for the challenge.</p> <p>(d) The number of adoption subsidy payments suspended when the child is still in the custody of the adoptive parent, but no longer in the physical care of the adoptive parent.</p>	Striking current law.	Sec. 556. (1) Retain current law.	Sec. 556. (1) Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) New Senate Language	Not included.	(2) THE DEPARTMENT SHALL ALLOW ADOPTIVE PARENTS 1 YEAR AFTER AN ADOPTION HAS BEEN FINALIZED TO CLAIM SPECIAL SUBSIDIES FOR AN ADOPTED CHILD WHO HAS SPECIAL NEEDS.	<p><i>Note: Subsection vetoed by the Governor.</i></p> <p>(2) FROM THE MONEY APPROPRIATED IN PART 1 FOR ADOPTION SUBSIDIES, \$4,250,000.00 IN STATE GENERAL FUND/GENERAL PURPOSE REVENUES SHALL NOT BE EXPENDED UNTIL THE DEPARTMENT PROVIDES PROPOSED LEGISLATION TO THE SENATE AND HOUSE STANDING COMMITTEES WITH PRIMARY JURISDICTION OVER MATTERS RELATING TO HUMAN SERVICES, THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, SENATE AND HOUSE FISCAL AGENCIES, AND SENATE AND HOUSE POLICY OFFICES THAT WOULD ALLOW ADOPTIVE PARENTS UP TO 1 YEAR AFTER AN ADOPTION HAS BEEN FINALIZED TO SUBMIT A REQUEST TO REVISE THE DETERMINATION OF CARE SUPPLEMENT FOR AN ADOPTED CHILD WHO HAS PREVIOUSLY EXISTING SPECIAL NEEDS, OR REQUEST A NEW DETERMINATION.</p>
(3) New Senate Language	Not included.	(3) THE DEPARTMENT SHALL PROVIDE AN ANNUAL REPORT TO THE SUBCOMMITTEES OF THE SENATE AND HOUSE APPROPRIATION COMMITTEES ON THE DEPARTMENT BUDGET WITH THE NUMBER OF COMPLAINTS FILED BY ADOPTIVE PARENTS WHO WERE NOT NOTIFIED THAT THEIR ADOPTED CHILD HAD SPECIAL NEEDS.	(3) Concur with Senate.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to submit Title IV-E claims and allow counties to submit claims for placements in secure residential facilities when such placements are made for a diagnosed medical necessity and not public protection.</i></p> <p>Sec. 562. (1) The department shall allow a county to submit a claim for title IV-E foster care funding for a placement in a secure residential facility if the county can demonstrate that the reason for the secure placement is a diagnosed medical necessity and not protection of the public.</p>	Striking current law.	Sec. 562. (1) Retain current law.	Striking current law.
<p>(2) The department shall submit a claim for title IV-E foster care funding for a placement in a secure residential facility if the county can demonstrate that the reason for the secure placement is a diagnosed medical necessity and not protection of the public.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p><i>Allocates \$1.6 million of family preservation funding to Wayne County to support home-based programs as part of county expansion of community-based services for delinquent and abused/neglected youth.</i></p> <p>Sec. 565. (1) From the funds appropriated in part 1 for federally funded family preservation programs, the department shall allocate \$1,600,000.00 to Wayne County to provide home-based programs as part of the county expansion of community-based services to serve the county's adjudicated delinquent and abused and neglected youth.</p>	Striking current law.	Sec. 565. (1) Retain current law.	Striking current law.
<p>(2) Federal revenues shall be paid to Wayne County as reimbursement for actual costs incurred, consistent with established federal requirements.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p>(3) As a condition of receipt of federal funds pursuant to subsection (1), Wayne County shall provide the department with a plan for the use of allocated funds in a format to be specified by the department. The county shall also provide the department with all information required to demonstrate the appropriateness and allowability of expenditures and to meet federal financial and programmatic reporting requirements.</p>	Striking current law.	(3) Retain current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Establishes preference in providing direct foster care services to public and private agencies that are nationally accredited; and prohibits DHS from entering or maintaining a contract with a for-profit child placing agency or an agency that uses a for-profit management group, unless the agency was licensed or the management group was under contract on or before August 1, 2007.</i></p> <p>Sec. 566. (1) Subject to subsection (2), beginning October 1, 2008, preference shall be given in the provision of direct foster care services to public and private agencies that are nationally accredited.</p>	Striking current law.	Sec. 566. (1) Subject to subsection (2), beginning October 1, 2008, preference shall be given in the provision of direct foster care services to public and private agencies that are nationally accredited.	Striking current law.
<p>(2) Beginning October 1, 2007, the department shall not enter into or maintain a contract with a for-profit child placing agency, or with a nonprofit child placing agency that uses a for-profit management group or contracts with a for-profit organization for its management, to provide direct foster care services unless the agency was licensed on or before August 1, 2007 and, if the agency is a nonprofit child placing agency that uses a for-profit management group or contracts with a for-profit organization for its management, the contract with the for-profit group or organization existed prior to August 1, 2007.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p><i>Authorizes DHS to allow the private sector to compete for funding from appropriations for child welfare improvements; requires quarterly reporting on expenditures, hirings, and contracts from these appropriations.</i></p> <p>Sec. 568. (1) From the money appropriated in part 1 for child welfare improvements, the department may allow the private sector to compete for the money to achieve permanency placement for children in foster care and prioritize funding for children in foster care who have barriers to permanency placement.</p>	Striking current law.	Sec. 568. (1) Retain current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>(2) The department shall submit quarterly reports to the legislature that include all of the following information on the appropriation adjustments described in section 568(2) of 2007 PA 131 and those same appropriations adjustments in this act:</p> <p>(a) The number of positions hired or paid from these appropriations, what their titles and responsibilities will be, what performance objectives and measurable outcomes they are required to satisfy, and what they are being paid in salaries, wages, and fringe benefits. If a community-based provider of adoption services assumes an adoption case that was previously handled by a public agency or worker, the time that the case was handled by the public agency or worker shall not be counted in a performance measure without the consent of the community-based provider.</p> <p>(b) Information on any contracts for services that have been awarded and the performance objectives and measurable outcomes that are incorporated in the contracts and the successes or failures that are achieved as a result.</p> <p>(c) Detailed information on any money spent for child welfare improvements and what measurable outcome is expected for the money being spent.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p>Sec. 569. New Senate Language</p>	Not included.	<p>Sec. 569. THE DEPARTMENT SHALL ESTABLISH AND IMPLEMENT A NEW POLICY FOR THE PAYMENT OF MEDICAL SUBSIDIES AND REIMBURSEMENTS FOR ADOPTED CHILDREN, MANDATING THAT MEDICAL SUBSIDIES ONLY BE MADE AVAILABLE IF THE CHILD IS NOT ELIGIBLE FOR MICHILD OR MEDICAID AND IF THE CHILD IS NOT ABLE TO RECEIVE INSURANCE BENEFITS THROUGH BENEFITS THROUGH HIS OR HER ADOPTED PARENTS' HEALTH INSURANCE.</p>	Not included.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Establishes guidelines for the guardianship assistance program, including reporting on the program and recommended modifications.</i></p> <p>Sec. 570. (1) From the money appropriated in part 1 for the guardianship assistance program, the department shall provide assistance under this program to children who are eligible under section 3 of the guardianship assistance act, 2008 PA 260, MCL 722.873.</p>	Striking current law.	Sec. 570. (1) Retain current law.	Sec. 570. (1) Retain current law.
<p>(2) The department shall report during the annual budget presentation to the senate and house appropriations subcommittees on the department budget the number of guardianship subsidies and recommendations for any modifications in the guardianship assistance program.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p><i>Requires DHS to maintain a title IV-E office and outlines goals and responsibilities, including determining best practices in other states, coordinating compliance with Title IV-E regulations and providing technical assistance.</i></p> <p>Sec. 571. The department shall maintain a title IV-E compliance and accountability office with the following goals and responsibilities:</p> <p>(a) Study efforts in other states to determine best practices for title IV-E-related activities and measures to maximize the receipt of federal money for eligible cases.</p> <p>(b) Coordinate compliance with federal regulations in order to receive title IV-E money.</p> <p>(c) Provide necessary technical assistance to local units of government, including courts, to ensure proper handling of cases and paperwork in preparation for federal audits and reviews.</p> <p>(d) Coordinate a program to provide private persons, groups, and corporations with incentives to make tax-deductible contributions intended to assist foster care families to overcome barriers to becoming licensed and eligible to receive title IV-E money.</p> <p>(e) As part of the reports required by section 582, provide information to the house and senate appropriations subcommittees on the department budget on activities and progress toward meeting the responsibilities outlined above.</p>	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>SECTION VETOED - NOT CURRENT LAW</p> <p><i>Appropriates \$1.0 million for new adoption contracts focusing on long-term permanent wards. Private agencies would receive \$16,000 for each finalized placement.</i></p> <p>Sec. 573. From the money appropriated in part 1 for adoption support services, \$1,049,400.00 is allocated to support adoption contracts focusing on long-term permanent wards who have been wards for more than 1 year after termination of parental rights. Private agencies shall receive \$16,000.00 for each finalized placement under the program.</p>	Not included.	Not included.	Not included.
<p><i>Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.</i></p> <p>Sec. 574. (1) From the money appropriated in part 1 for foster care payments, \$2,500,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.</p>	Striking current law.	<p>Sec. 574. (1) From the money appropriated in part 1 for foster care payments, \$2,500,000.00 \$1,250,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.</p>	Sec. 574. (1) Retain current law.
<p>(2) From the money appropriated for foster care payments, \$375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to use funds for cultural sensitivity and awareness training for caseworkers to reduce inappropriate removals of children from their homes; focus on family preservation and reunification in urban areas; cooperate with Friends of the Court on providing services to families with an incarcerated parent who owes child support.</i></p> <p>Sec. 575. (1) Of the money provided for the training of human services workers, particularly caseworkers, the department shall use appropriated money to begin cultural sensitivity training and awareness with the goal of effectively reducing the number of minority children inappropriately removed from their homes for neglect and placed in the foster care system when more appropriate action would include the provision of support services to the family.</p>	Striking current law.	Sec. 575. (1) Retain current law.	Striking current law.
<p>(2) Of the money appropriated to the department for family preservation and prevention, more specific focus shall be placed on preserving and reunifying families.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p>(3) As a condition for receiving appropriated money, the department and the office of the friend of the court shall work in cooperation to provide support services to families of custodial parents who have been awarded child support from a parent who is incarcerated.</p>	Striking current law.	(3) Retain current law.	Striking current law.
<p><i>Provides that DHS may allow community collaboratives to use Strong Families/Safe Children funds for prevention programs that meet federal requirements and are approved by the collaboratives and local DHS offices.</i></p> <p>Sec. 577. From the money appropriated in part 1, the department may allow a community collaborative to use strong families safe children program funds for a prevention program that meets standards agreed upon between the community collaborative and county department offices in accordance with federal regulations regarding expenditure of strong families safe children program funds.</p>	Striking current law.	Sec. 577. Retain current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to utilize a standardized assessment tool to determine the mental health needs of children placed with the Department.</i></p> <p>Sec. 578. The department and child placing agencies shall utilize a standardized assessment tool to ensure greater cooperation between the department and the department of community health and to measure the mental health treatment needs of every child supervised by the department. The department shall use the results of this assessment process to determine what services are to be provided to the child while under department supervision.</p>	<p>Striking current law.</p>	<p>Sec. 578. Retain current law.</p>	<p>Sec. 578. The department and child placing agencies shall utilize a standardized assessment tool to ensure greater cooperation between the department and the department of community health and to measure the mental health treatment needs of every child supervised by the department. The department shall use the results of this assessment process to determine THE BEST PLACEMENT AND what THE BEST MENTAL HEALTH services are to be provided to FOR the child while under department supervision.</p>
<p><i>Requires that DHS and DCH initiate efforts to identify uncoordinated or overlapping mental health programs and activities and report to the subcommittees on findings.</i></p> <p>Sec. 580. The department and the department of community health shall initiate efforts to identify mental health programs and activities where the services of the 2 departments overlap, or are uncoordinated. The goal shall be to provide adequate and stable mental health services which address the need of the individual child without duplicative, confusing, or needlessly complex services. The department shall report on these coordination efforts with the department of community health during the annual budget presentations to the senate and house appropriations subcommittees with jurisdiction over the department budget.</p>	<p>Sec. 580. Retain current law.</p>	<p>Sec. 580. Retain current law.</p>	<p>Sec. 580. Retain current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12																																										
	HOUSE	SENATE	ENACTED																																								
<p>SECTION VETOED - NOT CURRENT LAW.</p> <p><i>Provides a reimbursement schedule for rates paid through the Adoption Support Services line to private agencies. The schedule represents a 36% rate increase to meet the increase in caseworkers needed to meet the cases to worker ratio required in the Children's Rights settlement agreement.</i></p> <p>Sec. 581. (1) The money appropriated in part 1 for adoption support services shall be used by the department to increase the rates paid to private adoption agencies for all categories of adoption placements and adoption finalizations to reflect the rate schedule below:</p> <table style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Reimbursement Category</th> <th style="text-align: right;">Placement Rate</th> <th style="text-align: right;">Finalization Rate</th> <th style="text-align: right;">Total Payment</th> </tr> </thead> <tbody> <tr> <td>Basic: More than 12 months</td> <td style="text-align: right;">\$3,405</td> <td style="text-align: right;">\$2,270</td> <td style="text-align: right;">\$5,675</td> </tr> <tr> <td>Standard: 9-12 months, statewide</td> <td style="text-align: right;">\$3,538</td> <td style="text-align: right;">\$2,364</td> <td style="text-align: right;">\$5,902</td> </tr> <tr> <td>Enhanced: 8 months, statewide</td> <td style="text-align: right;">\$5,771</td> <td style="text-align: right;">\$3,846</td> <td style="text-align: right;">\$9,617</td> </tr> <tr> <td>Premium: 5 months, statewide</td> <td style="text-align: right;">\$7,371</td> <td style="text-align: right;">\$4,914</td> <td style="text-align: right;">\$12,285</td> </tr> <tr> <td>Residential</td> <td style="text-align: right;">\$8,513</td> <td style="text-align: right;">\$5,676</td> <td style="text-align: right;">\$14,189</td> </tr> <tr> <td>MARE</td> <td style="text-align: right;">\$13,094</td> <td style="text-align: right;">\$8,730</td> <td style="text-align: right;">\$21,824</td> </tr> <tr> <td>In-state Transfer</td> <td></td> <td></td> <td style="text-align: right;">\$1,845</td> </tr> <tr> <td>Interstate: Existing Services</td> <td></td> <td></td> <td style="text-align: right;">\$1,844</td> </tr> <tr> <td>Interstate: New Services</td> <td></td> <td></td> <td style="text-align: right;">\$3,546</td> </tr> </tbody> </table>	Reimbursement Category	Placement Rate	Finalization Rate	Total Payment	Basic: More than 12 months	\$3,405	\$2,270	\$5,675	Standard: 9-12 months, statewide	\$3,538	\$2,364	\$5,902	Enhanced: 8 months, statewide	\$5,771	\$3,846	\$9,617	Premium: 5 months, statewide	\$7,371	\$4,914	\$12,285	Residential	\$8,513	\$5,676	\$14,189	MARE	\$13,094	\$8,730	\$21,824	In-state Transfer			\$1,845	Interstate: Existing Services			\$1,844	Interstate: New Services			\$3,546	Not included.	Not included.	Not included.
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<p>(2) The additional revenue shall be used by private adoption agencies to increase the number of adoption workers to a level sufficient to meet the 15:1 cases-to-worker ratio requirements for adoption workers within the children's rights settlement agreement.</p>	Not included.	Not included.	Not included.																																								



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires semiannual reports on the status of child welfare improvements funded in the budget and on the impact of those initiatives on meeting federal benchmarks and the Children's Rights settlement agreement.</i></p> <p>Sec. 582. On the first working day of February and August, for the preceding 6 months, the department shall submit a comprehensive child welfare improvement report, compiling material required by each section of this act related to child welfare. This report will be provided to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services, the senate and house fiscal agencies, the senate and house policy offices, and the state budget director and will provide an overview of the status of all initiatives the department is required to carry out by this appropriation act and the impact of those initiatives on meeting the benchmarks established in the federal child and family service review process and the requirements established in the children's rights settlement agreement. The report may include information about other initiatives of the department and its service delivery partners which support improvements in safety, permanency, and well-being for the children and families served by Michigan's child welfare system.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to report on the number of foster parents dropping out of the program. The report also provides and explanatory detail on the reasons why the foster parents left.</i></p> <p>Sec. 583. By February 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the number of individuals participating as foster parents during the previous fiscal year who dropped out of the program. The report shall also provide explanatory data on the primary reasons that foster parents chose to leave the program.</p>	<p>Striking current law.</p>	<p>Sec. 583. Retain current law.</p>	<p>Sec. 583. By February 1 of the current fiscal year, THE DEPARTMENT, IN CONJUNCTION WITH THE LEGISLATURE, SHALL CARRY OUT A WORK GROUP TO DETERMINE WHAT CAUSED INDIVIDUALS PARTICIPATING AS FOSTER PARENTS DURING THE PREVIOUS FISCAL YEAR TO DROP OUT OF THE PROGRAM. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing THE WORK GROUP FINDINGS AS WELL AS the number of individuals participating as foster parents during the previous fiscal year who dropped out of the program. The report shall also provide explanatory data on the primary reasons that foster parents chose to leave the program</p>
<p><i>Requires DHS to provide recommendations to the Legislature on changes to state statute that would ensure effective communication foster care case workers and courts.</i></p> <p>Sec. 584. The department shall provide recommendations to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on changes to current state statutes that would ensure more effective communication between caseworkers and courts administering foster care cases.</p>	<p>Sec. 584. Retain current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Allows private nationally-accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; DHS required to provide access to training materials.</i></p> <p>Sec. 585. The department shall allow private nationally accredited foster care and adoption agencies to conduct their own staff training, based on current department policies and procedures, provided that the agency trainer and training materials are accredited by the department and that the agency documents to the department that the training was provided. The department shall provide access to any training materials requested by the private agencies to facilitate this training.</p>	Sec. 585. Retain current law.	Sec. 585. Retain current law.	Sec. 585. (1) Retain current law.
Renumber Section 505(5):			(5) (2) By November 1, 2011 2012, the department shall post on the department's website a list of all relevant departmental training materials available to private child placing agencies that are allowed to conduct their own training in accordance with THIS section 585 . The department shall also provide to private child placing agencies that are allowed to conduct their own training any updated training materials as they become available.
<p><i>Requires DHS to request a modification to the staffing requirements in the Children's Rights settlement agreement. Modification would change the staffing requirement to 95% of these monitors to have a caseload no more than 90 cases.</i></p> <p>Sec. 586. (1) The department shall request a modification of the staffing requirement imposed by the children's rights settlement agreement. The modification would permit the department to ensure that 95% of purchase of service monitors will have a caseload of no more than 90 cases in the current fiscal year.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>(2) The department shall evaluate the effectiveness of the purchase of service monitoring function to do all of the following:</p> <p>(a) Eliminate tasks that are duplicative in nature.</p> <p>(b) Establish standards for the duties of all purchase of services workers, including responsibilities to attend review hearings, frequency of conducting visits with children and families, and other county-by-county differences that currently exist.</p> <p>(c) Review and approve case practice decisions in a timely manner to avoid delays in providing services to families and achieving permanency.</p>	Striking current law.	Striking current law.	Striking current law.
<p>SECTION VETOED - NOT CURRENT LAW</p> <p><i>Establishes a Child Care Fund In-Home Incentive Program to encourage counties to utilize in-home care services rather than out-of-home placements for youth. Counties would receive 75% reimbursement for eligible in-home care costs that exceeded the costs from the prior fiscal year.</i></p> <p>Sec. 587. (1) The appropriation in part 1 for the child care fund in-home care incentive program shall be used to encourage counties to increase the number of children in the child welfare and juvenile justice systems receiving in-home care services as opposed to out-of-home placements. Funds shall cover the costs of in-home care services that are eligible for temporary assistance for needy families funding. To receive reimbursement under the program, a county shall document that expenditures for in-home care services for the current fiscal year exceeded those of the previous fiscal year. Each county shall receive reimbursement from the department in an amount equal to 75% of the documented increase in in-home care expenditures. However, if the amount of eligible expenditures claimed by all counties exceeds the appropriation in part 1, each county will receive a prorated share of its documented increase in in-home care expenditures. Each county shall provide for the remaining 25% of costs from its child care fund.</p>	Not included.	Not included.	Not included.



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<p>(2) To participate in the child care fund in-home care incentive program, a county shall submit to the department by December 15 of each year, in a manner determined by the department, a report outlining its proposed budget for the incentive program for the current fiscal year and an overview of measures to be used to monitor outcomes for youth receiving services under the program. The department must approve a final report by the following February 15 for the county to be eligible for program reimbursement.</p>	Not included.	Not included.	Not included.
<p><i>Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to Legislature and other stakeholders concurrent with public release; requires monthly report on guardianship assistance and foster care mental health waiver programs.</i></p> <p>Sec. 588. (1) Concurrent with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.</p>	Sec. 588. (1) Retain current law.	Sec. 588. (1) Retain current law.	Sec. 588. (1) Retain current law.
<p>(2) The department shall report monthly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.
<p><i>Prohibits DHS from transferring foster care cases currently under DHS supervision to private agency supervision where the case requires a county contribution for the private agency administrative rate.</i></p> <p>Sec. 589. From the money appropriated in part 1 to facilitate the transfer of foster care cases currently under department supervision from department supervision to private child placing agency supervision, the department shall not transfer any foster care cases that require a county contribution to the private agency administrative rate.</p>	Sec. 589. Retain current law.	Sec. 589. Retain current law.	Sec. 589. Retain current law.

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	HOUSE	SENATE	ENACTED
Sec. 590. New Senate Language	Not included.	Sec. 590. BECAUSE OF NEW RULES IMPLEMENTED AT THE MICHIGAN CHILDREN'S INSTITUTE THAT ALLOW AN INCREASED NUMBER OF STAFF TO CONFIRM ADOPTIONS, THE LENGTH OF TIME A CHILD WILL SPEND IN THE FOSTER CARE SYSTEM IS EXPECTED TO DECLINE BY UP TO 7 MONTHS IN AVERAGE PER CASE. SAVINGS SHALL BE REFLECTED IN THE FOSTER CARE PAYMENTS LINE ITEM.	Not included.
<p>PUBLIC ASSISTANCE</p> <p><i>Allows termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.</i></p> <p>Sec. 601. (1) The department may terminate a vendor payment for shelter upon written notice from the appropriate local unit of government that a recipient's rental unit is not in compliance with applicable local housing codes or when the landlord is delinquent on property tax payments. A landlord shall be considered to be in compliance with local housing codes when the department receives from the landlord a signed statement stating that the rental unit is in compliance with local housing codes and that statement is not contradicted by the recipient and the local housing authority. The department shall terminate vendor payments if a taxing authority notifies the department that taxes are delinquent.</p>	Striking current law.	Sec. 601. (1) Retain current law.	Striking current law.
<p>(2) Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.</p>	Striking current law.	(2) Retain current law.	Sec. 601. (2) Retain current law.



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(3) In order to participate in the rent vendoring programs of the department, a landlord shall cooperate in weatherization and conservation efforts directed by the department or by an energy provider participating in an agreement with the department when the landlord's property has been identified as needing services.	Striking current law.	(3) Retain current law.	Striking current law.
<i>Allows DHS to make direct payments to energy providers, establishes energy caps for LIHEAP, and requires that DHS review and adjust the state food assistance standard utility allowance based on current energy costs.</i> Sec. 603. (1) The department, as it determines is appropriate, shall enter into agreements with energy providers by which cash assistance recipients and the energy providers agree to permit the department to make direct payments to the energy providers on behalf of the recipient. The payments may include heat and electric payment requirements from recipient grants and amounts in excess of the payment requirements.	Striking current law.	Sec. 603. (1) Retain current law.	Sec. 603. (1) Retain current law.
(2) The department shall establish caps for natural gas, wood, electric heat service, deliverable fuel heat services, and for electric service based on available federal funds.	Striking current law.	(2) Retain current law.	(2) Retain current law.
(3) The department shall review and adjust the standard utility allowance for the state food assistance program to ensure that it reflects current energy costs in the state.	Striking current law.	(3) Retain current law.	(3) Retain current law.
(4) New Senate Language	Not included.	(4) PAYMENTS UNDER THIS SECTION SHALL BE MADE DIRECTLY TO SERVICE PROVIDERS AND NOT TO THE INDIVIDUALS WHO ARE RECEIVING THE ASSISTANCE.	(4) Concur with Senate.

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<p><i>Establishes requirements for the SDA program.</i></p> <p>Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:</p> <p>(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.</p> <p>(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.</p> <p>(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.</p> <p>(d) A person receiving 30-day postresidential substance abuse treatment.</p> <p>(e) A person diagnosed as having acquired immunodeficiency syndrome.</p> <p>(f) A person receiving special education services through the local intermediate school district.</p> <p>(g) A caretaker of a disabled person as defined in subdivision (a), (b), (e), or (f) above.</p>	<p>Sec. 604. (1) Retain current law.</p>	<p>Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:</p> <p>(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.</p> <p>(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.</p> <p>(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.</p> <p>(d) A person receiving 30-day postresidential substance abuse treatment.</p> <p>(e) A person diagnosed as having acquired immunodeficiency syndrome.</p> <p>(f) A person receiving special education services through the local intermediate school district.</p> <p>(g) A caretaker of a disabled person as defined in subdivision (a), (b), (e), or (f) above.</p>	<p>Sec. 604. (1) Retain current law. Technical revision to (g):</p> <p>(g) A caretaker of a disabled person as defined WHO MEETS THE REQUIREMENTS SPECIFIED in subdivision (a), (b), (e), or (f) above.</p>
<p>(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:</p> <p>(a) Meet the same asset test as is applied to applicants for the family independence program.</p> <p>(b) Have a monthly budgetable income that is less than the payment standards.</p>	<p>(2) Retain current law.</p>	<p>(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:</p> <p>(a) Meet the same asset test as is applied to applicants for the family independence program THE FEDERAL SUPPLEMENTAL SECURITY INCOME PROGRAM.</p> <p>(b) Have a monthly budgetable income that is less than the payment standards.</p>	<p>(2) Retain current law.</p>



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(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) A refugee or asylee who loses his or her eligibility for the federal supplemental security income program by virtue of exceeding the maximum time limit for eligibility as delineated in 8 USC 1612 and who otherwise meets the eligibility criteria under this section shall be eligible to receive benefits under the state disability assistance program.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
<i>Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.</i> Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.	Sec. 605. Retain current law.	Sec. 605. Retain current law.	Sec. 605. Retain current law.



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<p><i>Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.</i></p> <p>Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.</p>	Sec. 606. Retain current law.	Sec. 606. Retain current law.	Sec. 606. Retain current law.
<p><i>Allows all public assistance recoveries and recoupment revenue received to be used to satisfy deducts.</i></p> <p>Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance /supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.</p>	Sec. 607. (1) Retain current law.	Sec. 607. (1) Retain current law.	Sec. 607. (1) Retain current law.
<p>(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.</p>	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.

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<p><i>Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates; allows recipients to receive certain third-party payments in addition to SSI.</i></p> <p>Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.</p>	Striking current law.	Sec. 608. Retain current law.	Sec. 608. Retain current law.
<p><i>Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, and requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.</i></p> <p>Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.</p>	Striking current law.	Sec. 609. Retain current law.	Sec. 609. Retain current law.
<p><i>Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.</i></p> <p>Sec. 610. In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.</p>	Striking current law.	Sec. 610. (1) Retain current law.	Sec. 610. (1) Retain current law.



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Re-number Sec. 612	Not included.	(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.	(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.
(3) New Senate Language	Not included.	(3) SER PAYMENTS SHALL NOT BE MADE TO INDIVIDUALS WHO HAVE BEEN FOUND GUILTY OF FRAUD IN REGARD TO OBTAINING PUBLIC ASSISTANCE.	(3) SER STATE EMERGENCY RELIEF PAYMENTS SHALL NOT BE MADE TO INDIVIDUALS WHO HAVE BEEN FOUND GUILTY OF FRAUD IN REGARD TO OBTAINING PUBLIC ASSISTANCE.
(4) New Senate Language	Not included.	(4) SER ASSISTANCE SHALL NOT BE MADE AVAILABLE TO PERSONS WHO ARE OUT-OF-STATE RESIDENTS OR ILLEGAL IMMIGRANTS.	(4) SER ASSISTANCE STATE EMERGENCY RELIEF PAYMENTS SHALL NOT BE MADE AVAILABLE TO PERSONS WHO ARE OUT-OF-STATE RESIDENTS OR ILLEGAL IMMIGRANTS.
(5) Re-number Senate Section 672(3)			(5) STATE EMERGENCY RELIEF PAYMENTS FOR RENT ASSISTANCE SHALL BE DISTRIBUTED DIRECTLY TO LANDLORDS AND SHALL NOT BE ADDED TO MICHIGAN BRIDGE CARDS.
<i>Allows indigent burial providers to collect additional payments from relatives or other persons on behalf of deceased if total additional payment does not exceed \$4,000.</i> Sec. 611. A provider of indigent burial services may collect additional payment from relatives or other persons on behalf of the deceased if the total additional payment does not exceed \$4,000.00.	Sec. 611. Retain current law.	Striking current law.	Striking current law.
<i>Establishes a housing affordability standard under the SER program of 75% of total net income.</i> Sec. 612. For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.	Striking current law.	Re-number Sec. 610(2). Retain current law.	Re-number Sec. 610(2). Retain current law.

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<p><i>Establishes provider reimbursement rates of \$455 for funeral directors, \$145 for cemeteries/crematoriums, and \$100 for vault providers. Requires DHS to continue to work with funeral directors on a statewide pilot program.</i></p> <p>Sec. 613. (1) From the money appropriated in part 1 for indigent burial, the maximum allowable reimbursement limit for indigent burials shall be \$700.00, which shall be distributed as follows:</p> <p>(a) \$455.00 to the funeral director. (b) \$145.00 to the cemetery or crematorium. (c) \$100.00 to the provider of the vault.</p>	<p>Striking current law.</p>	<p>Revised Senate Language:</p> <p>SEC. 613. (1) THE DEPARTMENT SHALL PROVIDE REIMBURSEMENTS FOR INDIGENT BURIAL IN INSTANCES WHERE THE DECEASED'S REMAINS HAVE NOT BEEN CLAIMED AND THERE ARE NO KNOWN LIVING RELATIVES. THE MAXIMUM ALLOWABLE REIMBURSEMENT FOR AN INDIGENT BURIAL SHALL BE \$800.00. IN ADDITION, A CREMATION FEE OF \$75.00 AND REIMBURSEMENT FOR MILEAGE WILL ALSO BE MADE AVAILABLE FOR AN ELIGIBLE BURIAL.</p>	<p>Revised Conference Language:</p> <p>SEC. 613. THE DEPARTMENT SHALL PROVIDE REIMBURSEMENTS FOR THE FINAL DISPOSITION OF INDIGENT PERSONS IF THE DECEASED'S REMAINS HAVE NOT BEEN CLAIMED BY A PERSON HAVING THE RIGHT TO CONTROL THE DISPOSITION OF THE BODY REGARDLESS OF WHETHER THERE IS NO PERSON WITH THAT RIGHT, THE PERSON CANNOT BE LOCATED, OR THE PERSON FAILS OR REFUSES TO EXERCISE THAT RIGHT. THE MAXIMUM ALLOWABLE REIMBURSEMENT FOR THE FINAL DISPOSITION SHALL BE \$800.00. IN ADDITION, REIMBURSEMENT FOR A CREMATION PERMIT FEE OF UP TO \$75.00 AND FOR MILEAGE AT THE STANDARD RATE WILL ALSO BE MADE AVAILABLE FOR AN ELIGIBLE CREMATION. THE REIMBURSEMENTS UNDER THIS SECTION SHALL BE USED FOR DISPOSAL BY CREMATION UNLESS THE DECEASED'S EXPRESSED RELIGIOUS PREFERENCE PROHIBITS CREMATION.</p>

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<p>(2) From the money appropriated in part 1 for indigent burial, the department may work with funeral directors to establish a regional or statewide pilot program that would include the following elements:</p> <p>(a) The project shall provide funding only for the direct cremation of bodies of indigent persons that are not claimed by a person who has the right to control the disposition of the body.</p> <p>(b) The payment to a funeral director for these services shall be \$800.00 plus mileage reimbursement for transportation costs at the standard rate established by the department of technology, management, and budget for travel reimbursement for nonstate vehicles and the cost of the cremation permit.</p> <p>(c) The department may deviate from the payment limits established in subsection (1) in making payments under the program.</p> <p>(d) The department shall forward a copy of the program to the senate and house of representatives appropriations subcommittees with jurisdiction over the department budget.</p>	Striking current law.	(2) Retain current law.	Striking current law.
(3) New Senate Language	Not included.	(3) THE REIMBURSEMENTS UNDER THIS SECTION SHALL BE USED FOR CREMATION UNLESS THE INDIVIDUAL'S RELIGION PROHIBITS CREMATION.	Not included. Language included above.
<p><i>Allows providers of indigent burial services to bill DHS for reimbursement for up to ten business days after the service.</i></p> <p>Sec. 614. The funds available in part 1 for burial services shall be available if the deceased was an eligible recipient and an application for emergency relief funds was made within 10 business days of the burial or cremation of the deceased person. Each provider of burial services shall be paid directly by the department.</p>	Sec. 614. Retain current law.	Sec. 614. Retain current law.	Sec. 614. Retain current law.



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<p><i>Prohibits providing public assistance to illegal aliens except for emergency food and shelter services.</i></p> <p>Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.</p>	Striking current law.	Sec. 615. Retain current law.	Sec. 615. Retain current law.
<p><i>Prohibits minor parents receiving public assistance from living in an arrangement where their partner is the supervising adult.</i></p> <p>Sec. 617. In operating the family independence program with funds appropriated in part 1, the department shall not approve as a minor parent's adult supervised household a living arrangement in which the minor parent lives with his or her partner as the supervising adult.</p>	Striking current law.	Sec. 617. Retain current law.	Striking current law.



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<p><i>Identifies situations when DHS may adjust assistance without prior notice.</i></p> <p>Sec. 618. The department may only reduce, terminate, or suspend assistance provided under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, without prior notice in 1 or more of the following situations:</p> <p>(a) The only eligible recipient has died. (b) A recipient member of a program group or family independence assistance group has died. (c) A recipient child is removed from his or her family home by court action. (d) A recipient requests in writing that his or her assistance be reduced, terminated, or suspended. (e) A recipient has been approved to receive assistance in another state. (f) A change in either state or federal law that requires automatic grant adjustments for classes of recipients. (g) The only eligible recipient in the household has been incarcerated. (h) A recipient is no longer a Michigan resident. (i) A recipient is closed on 1 case to be activated on another. (j) Federal payments (other than RSDI, railroad retirement, or VA) to the group have begun or increased. (k) A recipient is disqualified for intentional program violation. (l) When the department's negative action is upheld in an administrative hearing.</p>	<p>Striking current law.</p>	<p>Sec. 618. Retain current law.</p>	<p>Striking current law.</p>

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<p align="center">FY 2010-11 CURRENT LAW</p>	<p align="center">FY 2011-12</p>		
	<p align="center">HOUSE</p>	<p align="center">SENATE</p>	<p align="center">ENACTED</p>
<p><i>Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; states that benefits must be paid to a third party for these cases.</i></p> <p>Sec. 619. The department shall exempt from the denial of title IV-A assistance and food assistance benefits, contained in 21 USC 862a, any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:</p> <p>(a) A third-party payee or vendor shall be required for any cash benefits provided.</p> <p>(b) An authorized representative shall be required for food assistance receipt.</p>	<p>Sec. 619. The department shall exempt from the denial of title IV-A assistance and food assistance benefits, contained in UNDER 21 USC 862a, any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996. HOWEVER, AN EXEMPTION UNDER THIS SECTION SHALL ONLY BE GIVEN FOR UP TO 12 MONTHS IN ANY 36-MONTH PERIOD, AND AN INDIVIDUAL IS NOT ENTITLED TO AN EXEMPTION IF THE INDIVIDUAL WAS CONVICTED IN 2 OR MORE SEPARATE CASES OF A FELONY THAT INCLUDED THE POSSESSION, USE, OR DISTRIBUTION OF A CONTROLLED SUBSTANCE AFTER AUGUST 22, 1996, OR IF provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:</p> <p>(a) A third-party payee or vendor shall be required for any cash benefits provided.</p> <p>(b) An authorized representative shall be required for food assistance receipt.</p>	<p>Sec. 619. Retain current law.</p>	<p>Sec. 619. (1) SUBJECT TO SUBSECTION (2) tThe department shall exempt from the denial of title IV-A assistance and food assistance benefits, contained in UNDER 21 USC 862a, any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:</p> <p>(a) A third-party payee or vendor shall be required for any cash benefits provided.</p> <p>(b) An authorized representative shall be required for food assistance receipt.</p>
			<p>(2) SUBJECT TO FEDERAL APPROVAL, AN INDIVIDUAL IS NOT ENTITLED TO THE EXEMPTION IN THIS SECTION IF THE INDIVIDUAL WAS CONVICTED IN 2 OR MORE SEPARATE CASES OF A FELONY THAT INCLUDED THE POSSESSION, USE, OR DISTRIBUTION OF A CONTROLLED SUBSTANCE AFTER AUGUST 22, 1996.</p>

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	HOUSE	SENATE	ENACTED
Sec. 620. New Senate Language	Not included.	SEC. 620. THE DEPARTMENT SHALL PRIVATIZE THE ELIGIBILITY DETERMINATION FOR MEDICAID APPLICATIONS IN A COMPETITIVE BIDDING PROCESS. THE PRIVATE CONTRACT SHALL BE IMPLEMENTED NO LATER THAN OCTOBER 1, 2012.	SEC. 620. THE DEPARTMENT SHALL ESTABLISH A WORK GROUP TO EXPLORE IF PRIVATIZATION OF MEDICAID ELIGIBILITY DETERMINATION WOULD LEAD TO INCREASED EFFICIENCIES AND BUDGETARY SAVINGS. THE WORK GROUP SHALL INCLUDE, BUT NOT BE LIMITED TO, THE DEPARTMENT AND MEMBERS OF THE LEGISLATURE.
<i>Allows use of funds to support multicultural integration and support services based on assessed community needs.</i> Sec. 621. Funds appropriated in part 1 may be used to support multicultural integration and support services. The department shall distribute all of the funds described in this section based on assessed community needs.	Striking current law.	Striking current law.	Striking current law.
<i>Directs DHS to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.</i> Sec. 631. The department shall maintain policies and procedures to achieve all of the following: (a) The identification of individuals on entry into the system who have a history of domestic violence, while maintaining the confidentiality of that information. (b) Referral of persons so identified to counseling and supportive services. (c) In accordance with a determination of good cause, the waiving of certain requirements of family independence programs where compliance with those requirements would make it more difficult for the individual to escape domestic violence or would unfairly penalize individuals who have been victims of domestic violence or who are at risk of further domestic violence.	Striking current law.	Sec. 631. Retain current law.	Striking current law.

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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS, within 24 hours of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed, DHS shall immediately send written notice denying applicant's request for child day care payments.</i></p> <p>Sec. 635. Within 24 hours of receiving all information necessary to process an application for payments for child development and care, the department shall determine whether the child care provider to whom the payments, if approved, would be made, is listed on the child abuse and neglect central registry. If the provider is listed on the central registry, the department shall immediately send written notice denying the applicant's request for child development and care payments.</p>	Striking current law.	Sec. 635. Retain current law.	Striking current law.
Sec. 640. (1) New Senate Language	Not included.	SEC. 640. (1) THE DEPARTMENT SHALL ESTABLISH AN EXCLUSIVE CONTRACT WITH MICHIGAN WORKS AGENCIES TO CARRY OUT JOB PLACEMENT AND OTHER ACTIVITIES FOR RECIPIENTS OF FAMILY INDEPENDENCE PROGRAM (FIP) ASSISTANCE.	Not included.
(2) New Senate Language	Not included.	(2) THE DEPARTMENT SHALL CEASE TO CONTRACT THE WORK REQUIREMENT ACTIVITIES TO THE JET PROGRAM.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(3) New Senate Language	Not included.	(3) THE DEPARTMENT SHALL IMPLEMENT THE FOLLOWING NEW PENALTIES ON FIP RECIPIENTS FOR NONCOMPLIANCE WITH THE WORK REQUIREMENTS: (A) THE FIRST INSTANCE OF NONCOMPLIANCE WILL RESULT IN SUSPENSION FROM FIP FOR 6 MONTHS. (B) THE SECOND INSTANCE OF NONCOMPLIANCE WILL RESULT IN SUSPENSION FROM FIP FOR 12 MONTHS. (C) THE THIRD INSTANCE OF NONCOMPLIANCE SHALL RESULT IN SUSPENSION FROM FIP FOR 3 YEARS.	Not included.
<p><i>Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	Sec. 643. Retain current law.	Sec. 643. Retain current law.	Sec. 643. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 644. New Conference Language			SEC. 644. THE DEPARTMENT SHALL PRIORITIZE THE MONEY APPROPRIATED IN PART 1 FOR HOMELESS PROGRAMS TO SUPPORT REGIONAL HOMELESS SHELTERS THAT OFFER WRAPAROUND SERVICES IN CASES WHERE SHELTERS HAVE A LOWER COST PER NIGHT THAN AN ALTERNATIVE EMERGENCY SHELTER.
<p><i>Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.</i></p> <p>Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.</p>	Striking current law.	Sec. 645. Retain current law.	Sec. 645. Retain current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 650. New House Language	<p>SEC. 650. THE FAMILY INDEPENDENCE PROGRAM PAYMENT STANDARDS SHALL BE AS OUTLINED BELOW:</p> <p>(A)FOR AN ELIGIBLE GRANTEE, THE PAYMENT STANDARD SHALL BE AS FOLLOWS:</p> <p>(I) FOR A GROUP SIZE OF 1, \$306.00. (II) FOR A GROUP SIZE OF 2, \$403.00. (III) FOR A GROUP SIZE OF 3, \$492.00. (IV) FOR A GROUP SIZE OF 4, \$597.00. (V) FOR A GROUP SIZE OF 5, \$694.00. (VI) FOR A GROUP SIZE OF 6, \$828.00. (VII) FOR A GROUP SIZE OF 7, \$905.00. (VIII) FOR A GROUP SIZE OF 8 OR MORE, ADD \$80.00 FOR EACH ADDITIONAL PERSON.</p> <p>(B)FOR AN INELIGIBLE GRANTEE, THE PAYMENT STANDARD SHALL BE AS FOLLOWS:</p> <p>I) FOR A GROUP SIZE OF 1, \$158.00. (II) FOR A GROUP SIZE OF 2, \$274.00. (III) FOR A GROUP SIZE OF 3, \$420.00. (IV) FOR A GROUP SIZE OF 4, \$557.00. (V) FOR A GROUP SIZE OF 5, \$694.00. (VI) FOR A GROUP SIZE OF 6, \$828.00. (VII) FOR A GROUP SIZE OF 7, \$905.00. (VIII) FOR A GROUP SIZE OF 8 OR MORE, ADD \$80.00 FOR EACH ADDITIONAL PERSON.</p>	Not included.	Not included.
Sec. 651. (1) New House Language	<p>SEC. 651. (1) BEGINNING OCTOBER 1, 2011, UPON THE INITIAL APPLICATION FOR BENEFITS FOR FAMILY INDEPENDENCE PROGRAM ASSISTANCE, THE DEPARTMENT SHALL DISREGARD \$200.00 PLUS 20% OF AN APPLICANT'S EARNED INCOME FOR PURPOSES OF DETERMINING IF THE APPLICANT'S EARNED INCOME EXCEEDS THE INCOME AND ASSET LIMITS SET BY THE DEPARTMENT.</p>	Not included.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) New House Language	(2) BEGINNING OCTOBER 1, 2011, THE DEPARTMENT SHALL DISREGARD \$200.00 PLUS 50% OF A RECIPIENT'S EARNED INCOME FOR THE PURPOSE OF DETERMINING IF THE RECIPIENT'S INCOME EXCEEDS THE INCOME AND ASSET LIMITS SET BY THE DEPARTMENT THROUGHOUT THE DURATION OF RECEIVING FAMILY INDEPENDENCE PROGRAM ASSISTANCE.	Not included.	Not included.
<p><i>Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.</i></p> <p>Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.</p>	Striking current law.	Sec. 653. Retain current law.	Sec. 653. Retain current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to use up to \$3.0 million to fund before- or after-school program for school-aged children, establishes program guidelines; limits eligibility to areas near schools not making annual yearly progress under federal law; limits TANF funding to children in families with income at or below 200% of federal poverty guidelines.</i></p> <p>Sec. 657. (1) The department shall allocate \$3,000,000.00 for the operation of a statewide before- and after-school program targeted to children in kindergarten through ninth grade. To be eligible to be part of the statewide program, a program must serve geographic areas near school buildings that do not meet federal no child left behind annual yearly progress (AYP) requirements and be included in the AYP plans of the affected school districts as a means to improve outcomes and serve children living in households with income below 200% of the federal poverty guidelines as established by the United States department of health and human services.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(2) The department shall require an applicant for before- and after-school funding under this section to demonstrate how its program would facilitate extensive involvement with the parents of children served by the program and to show how other programming being offered on the site would enhance the before- and after-school funding. Priority for funding shall be given to programs that can demonstrate effectiveness in these areas.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(3) The department shall evaluate each before- and after-school program that is part of the statewide program with special emphasis on the academic accomplishments and attendance records of program participants.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Allows DHS to provide staff support to Kent School Services Network to address child and family needs; allows expansion of the program in Kent County and other areas of the state.</i></p> <p>Sec. 659. The department may provide staff support to the Kent school services network to assist in addressing the multiple needs of children and families at community schools. The department may also participate in the expansion of this program in Kent County as well as other areas of the state that may use the Kent school services network program as a model.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Requires the Food Bank Council to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	Sec. 660. Retain current law.	Sec. 660. Retain current law.	Sec. 660. Retain current law.
<p><i>Directs DHS to partner with Department of Transportation and allows partnerships with other entities to use TANF and other sources to support public transportation needs of TANF-eligible individuals.</i></p> <p>Sec. 665. The department shall partner with the department of transportation and may partner with other entities to use TANF and other sources of available funding to support public transportation needs of TANF-eligible individuals. This partnership shall place a priority on transportation needs for employment or seeking employment or medical or health-related transportation.</p>	Striking current law.	Sec. 665. Retain current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to continue efforts to increase FIP recipient participation in the federal and state Earned Income Tax Credit.</i></p> <p>Sec. 666. The department shall continue efforts to increase the participation of eligible family independence program recipients in the federal and state earned income tax credit.</p>	Striking current law.	<p>Sec. 666. The department shall continue efforts to increase the participation of eligible family independence program recipients in the federal and state earned income tax credit.</p>	Striking current law.
<p><i>Directs DHS to distribute cash and food assistance to recipients using debit cards; allocates \$12.8 million for children's annual clothing allowance; requires DHS to notify FIP recipients that allowance is to be used for clothing.</i></p> <p>Sec. 669. (1) The department shall distribute cash and food assistance to recipients electronically by using debit or purchasing cards.</p>	Striking current law.	<p>Sec. 669. (1) Retain current law.</p>	Striking current law.
<p>(2) The department shall allocate up to \$12,751,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children as defined by the department.</p>	<p>Sec. 669. (2) The department shall allocate up to \$12,751,000.00 \$2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children as defined by the department IN A FAMILY INDEPENDENCE GROUP THAT DOES NOT INCLUDE AN ADULT.</p>	<p>(2) The department shall allocate up to \$12,751,000.00 \$12,551,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children as defined by the department.</p>	<p>Sec. 669. (2) The department shall allocate up to \$12,751,000.00 \$2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children as defined by the department IN A FAMILY INDEPENDENCE GROUP THAT DOES NOT INCLUDE AN ADULT.</p>
<p>(3) The department shall take steps to inform family independence program recipients eligible for the allowance under subsection (2) that the money is to be used for clothing for eligible children.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(3) New Senate Language	Not included.	(3) THE DEPARTMENT SHALL DISTRIBUTE THE CLOTHING ALLOWANCE UNDER THIS SECTION VIA CLOTHING PURCHASE CARDS FOR SALVATION ARMY, GOOD WILL, VOLUNTEERS OF AMERICA, FAITH-BASED RESALE SHOPS, OR OTHER RETAILERS FOR THE PURCHASE OF SHOES AND CLOTHING ONLY. THE DEPARTMENT SHALL WORK WITH MAJOR RETAILERS TO NEGOTIATE A DISCOUNT ON THOSE CLOTHING ITEMS PURCHASED WITH THE ALLOWANCE IN ORDER TO GET THE BEST DEAL FOR THE RECIPIENTS.	Not included.
(4) New Senate Language	Not included.	(4) RECIPIENTS OF THE CLOTHING PURCHASE CARDS DESCRIBED IN THIS SECTION SHALL HAVE UP TO 1 YEAR TO REDEEM THE CARDS, AFTER WHICH TIME THE AUTHORIZATION SHALL BE RETURNED TO THE DEPARTMENT.	Not included.
(5) New Senate Language	Not included.	(5) CLOTHING AND SHOES PURCHASED WITH THE CLOTHING PURCHASE CARDS REFERENCED IN SUBSECTION (3) SHALL NOT BE REDEEMABLE FOR CASH.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>Sec. 670. New House Language</p>	<p>Sec. 670. BY MARCH 1 OF THE CURRENT FISCAL YEAR THE DEPARTMENT SHALL SUBMIT A REPORT TO THE HOUSE AND SENATE SUBCOMMITTEES ON THE DEPARTMENT BUDGET AND HOUSE AND SENATE FISCAL AGENCIES AND POLICY OFFICES REGARDING CHILD DEVELOPMENT AND CARE PROGRAM ACTIVITIES IN THE PREVIOUS FISCAL YEAR. THE REPORT SHALL INCLUDE THE FOLLOWING:</p> <p>(A) THE AMOUNT OF CHILD CARE PAYMENTS MADE BY THE PARENTS FOR CHILD CARE CHARGES, BY PROVIDER TYPE, NOT PAID BY THE DEPARTMENT'S CHILD DEVELOPMENT AND CARE SUBSIDY.</p> <p>(B) THE NUMBER OF ENROLLED CHILD CARE PROVIDERS WITH A REPORTED ANNUAL HOUSEHOLD INCOME OF \$15,000.00 OR LESS.</p> <p>(C) THE NUMBER OF ENROLLED CHILD CARE PROVIDERS WITH A REPORTED ANNUAL HOUSEHOLD INCOME OF MORE THAN \$15,000.00 BUT NOT MORE THAN \$25,000.00.</p> <p>(D) THE NUMBER OF ENROLLED CHILD CARE PROVIDERS WITH A REPORTED ANNUAL HOUSEHOLD INCOME OF MORE THAN \$25,000.00 BUT NOT MORE THAN \$35,000.00.</p> <p>(E) THE NUMBER OF ENROLLED CHILD CARE PROVIDERS WITH A REPORTED ANNUAL HOUSEHOLD INCOME OF MORE THAN \$35,000.00.</p>	<p>Not included.</p>	<p>Sec. 670. Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 670. (1) New Senate Language	Not included.	SEC. 670. (1) THE DEPARTMENT SHALL DEVELOP A PLAN TO REDUCE CHILD DEVELOPMENT AND CARE EXPENDITURES FOR THE CURRENT FISCAL YEAR BY A SUFFICIENT AMOUNT TO OFFSET \$36,500,000.00 IN EXPENDITURES FROM THE GENERAL FUND. THE REDUCTIONS MAY BE ACHIEVED THROUGH REDUCTIONS IN PROGRAM ELIGIBILITY, REIMBURSABLE HOURS, OR REIMBURSEMENT RATES.	Not included.
(2) New Senate Language	Not included.	(2) THE DEPARTMENT SHALL REPORT THE DETAILS OF ITS CHILD DEVELOPMENT AND CARE EXPENDITURE REDUCTION PLAN TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE STATE BUDGET DIRECTOR BY OCTOBER 1, 2011.	Not included.
<i>Requires DHS to develop and implement a sanctions policy that applies to criminal and fraudulent behavior in the Child Development and Care program.</i> Sec. 671. Not later than January 1, 2011, the department shall impose a sanctions policy for criminal or fraudulent behavior for the child development and care program.	Striking current law.	Striking current law.	Striking current law.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to report on efforts to reduce inappropriate utilization of Bridge cards by program recipients.</i></p> <p>Sec. 672. (1) The department shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by May 1 of the current fiscal year on department efforts to reduce inappropriate use of electronic benefit transfer cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case.</p>	<p>Sec. 672. (1) The department'S OFFICE OF INSPECTOR GENERAL shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by May 1 of the current fiscal year on department efforts to reduce inappropriate use of electronic benefit transfer cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case.</p>	<p>Sec. 672. (1) Retain current law.</p>	<p>Sec. 672. (1) Concur with House.</p>
<p>(2) As used in this section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>
<p>(3) New Senate Language</p>	<p>Not included.</p>	<p>(3) PAYMENTS FOR RENT ASSISTANCE SHALL BE DISTRIBUTED DIRECTLY TO LANDLORDS AND SHALL NOT BE ADDED TO MICHIGAN BRIDGE CARDS.</p>	<p>Renumber new Senate language to Sec. 610(5).</p>
<p><i>Directs DHS to immediately notify the client and day care provider when client's eligibility is reduced or eliminated.</i></p> <p>Sec. 673. The department shall immediately send notification to a client participating in the state child development and care program and his or her child care provider if the client's eligibility is reduced or eliminated.</p>	<p>Striking current law.</p>	<p>Sec. 673. (1) Retain current law.</p>	<p>Sec. 673. (1) Retain current law.</p>
<p>(2) New Senate Language</p>	<p>Not included.</p>	<p>(2) IF THE DEPARTMENT FAILS TO NOTIFY A PROVIDER AS REQUIRED BY SUBSECTION (1), THE DEPARTMENT SHALL CONTINUE TO PAY FOR SERVICES BY THE PROVIDER TO THE DAY OF THE NOTICE.</p>	<p>(2) Concur with Senate.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(3) New Conference Language			(3) BY MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES FOR THE DEPARTMENT BUDGET AND THE SENATE AND HOUSE FISCAL AGENCIES AND POLICY OFFICES ON ANY ADDITIONAL EXPENDITURES PAID TO CHILD CARE PROVIDERS AS A RESULT OF THE REQUIREMENTS IN SUBSECTION (2).
<p><i>Requires DHS to continue to implement a plan to reduce waste, fraud, and abuse in the state Child Day Care Program; requires report; allows DHS to contract with private agency to oversee payment accuracy.</i></p> <p>Sec. 674. (1) The department shall continue administrative efforts to reduce waste, fraud, and abuse within the child development and care program. Beginning December 31 of the current fiscal year, the department shall report annually to the senate and house appropriations subcommittees for the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the estimated impact of efforts to reduce inappropriate payments through the child development and care program.</p>	Striking current law.	Sec. 674. (1) Retain current law.	Striking current law.
(2) The department may contract with a private entity to utilize information technology or other methods of management and oversight of child development and care payments to ensure that payments made through the child development and care program are accurate and appropriate.	Striking current law.	(2) The department may SHALL contract with a private entity to utilize information technology or other methods of management and oversight of child development and care payments to ensure that payments made through the child development and care program are accurate and appropriate.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Describes the CDC rate structure. The rate structure creates two tiers for enrolled providers with the higher tier being available to the enrolled providers who complete annual training.</i></p> <p>Sec. 675. (1) The department shall establish a 1-time basic training requirement for all enrolled child development and care aides and relative care providers. All enrolled providers will be required to complete the basic training requirement in order to be eligible for state child development and care reimbursement payments.</p>	Striking current law.	Sec. 675. (1) Retain current law.	Striking current law.
<p>(2) The department shall ensure that additional annual training beyond the basic training requirement is available for enrolled providers and shall make enhanced reimbursement payments to enrolled providers who complete at least 10 hours of optional annual training as outlined in subsection (3).</p>	Striking current law.	(2) Retain current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
SECTION VETOED - NOT CURRENT LAW <i>Directs DHS to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership and allocates \$25,000 for the Partnership; requires report to the Legislature.</i> Sec. 676. (1) The department shall collaborate with the state board of education to extend the duration of the Michigan after-school partnership and oversee its efforts to implement the policy recommendations and strategic next steps identified in the Michigan after-school initiative's report of December 15, 2003.	Not included.	Not included.	Not included.
(2) From the funds appropriated in part 1, \$25,000.00 shall be used to support the Michigan after-school partnership and to leverage other private and public funding to engage the public and private sectors in building and sustaining high-quality out-of-school-time programs and resources. The co-chairs shall name a fiduciary agent and may authorize the fiduciary to expend funds and hire people to accomplish the work of the Michigan after-school partnership.	Not included.	Not included.	Not included.
(3) Each year, on or before December 31, the Michigan after-school partnership shall report its progress in reaching the recommendations set forth in the Michigan after-school initiative's report to the senate and house committees on appropriations, the senate and house fiscal agencies and policy offices, and the state budget director.	Not included.	Not included.	Not included.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Establishes state goal of having 50% of FIP cases involved in employment activities; requires quarterly reports and directs DHS to develop improvement plan if actual percentage falls below goal for two consecutive quarters.</i></p> <p>Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. On a quarterly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements. If the FIP case percentage is below the goal for more than 2 consecutive quarters, the department shall develop a plan to increase the percentage of FIP cases involved in employment-related activities. The department shall deliver the plan during the next annual budget presentation to the senate and house appropriations subcommittees on the department budget.</p>	<p>Sec. 677. Retain current law.</p>	<p>Striking current law.</p>	<p>Sec. 677. Retain current law.</p>
<p><i>Directs DHS to submit annual report on ECIC activities including information on grant recipients and amounts, funded activities and outcomes; requires competitive bidding for contracts.</i></p> <p>Sec. 678. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on the activities of the early childhood investment corporation (ECIC). The report is due by February 15 of each year and shall contain at least the following information: (a) Detail of the amounts of grants awarded. (b) The grant recipients. (c) The activities funded by each grant. (d) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) All ECIC contracts for comprehensive systems planning shall be bid out through a statewide request-for-proposal process.	Striking current law.	Striking current law.	Striking current law.
<i>Allows DHS to allocate \$250,000 to the Boys and Girls Club of Michigan if money becomes available in the child care grants and contracts line item.</i> Sec. 679. If money becomes available, the department shall provide \$250,000.00 to the boys and girls club of Michigan from the child care services grants and contracts line in part 1.	Striking current law.	Striking current law.	Striking current law.
Sec. 680. New House Language	Sec. 680. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ACHIEVE \$10,000,000.00 IN SAVINGS THROUGH THE CHILD DEVELOPMENT AND CARE PROGRAM BY REVISING THE MAXIMUM NUMBER OF REIMBURSABLE HOURS PER RECIPIENT.	Not included.	Sec. 680. (1) Concur with House.
(2) New Conference Language			(2) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ACHIEVE \$5,000,000.00 IN SAVINGS THROUGH THE CHILD DEVELOPMENT AND CARE PROGRAM BY IMPROVING THE ERROR RATES FOR INCOME VERIFICATION AND INCOME ELIGIBILITY.
Sec. 680. (1) New Senate Language	Not included.	SEC. 680. (1) THE DEPARTMENT SHALL ALLOCATE \$6,000,000.00 TO THE LOCAL GREAT START COLLABORATIVE OFFICES FOR GENERAL OPERATIONS AND PROGRAM SUPPORT. THE DEPARTMENT SHALL MAKE AN ADDITIONAL \$1,600,000.00 AVAILABLE FOR TRAINING AND PROFESSIONAL DEVELOPMENT ACTIVITIES.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) New Senate Language	Not included.	(2) EACH GREAT START COLLABORATIVE SHALL SUBMIT AN ANNUAL REPORT TO THE DEPARTMENT ON THE PREVIOUS FISCAL YEAR ACTIVITIES NO LATER THAN DECEMBER 1 OF THE CURRENT FISCAL YEAR. REPORTS ARE REQUIRED TO INCLUDE ACTIVITIES FUNDED AND EXPENDITURES.	Not included.
Sec. 681. (1) New Senate Language	Not included.	SEC. 681. (1) THE DEPARTMENT SHALL DEVELOP AND IMPLEMENT A POLICY WITH THE MICHIGAN WORKS AGENCIES (MWA) THAT ALLOW EITHER ORGANIZATION TO APPLY SANCTIONS TO RECIPIENTS OF FAMILY INDEPENDENCE PROGRAM ASSISTANCE WHO ARE NOT IN COMPLIANCE WITH THEIR WORK REQUIREMENTS WITHOUT APPROVAL OF THE OTHER ORGANIZATIONS.	Not included.
(2) New Senate Language	Not included.	(2) IF EITHER THE DEPARTMENT OR THE MWA DETERMINES THAT AN INDIVIDUAL IS NOT IN COMPLIANCE, BOTH PARTIES SHALL IMPLEMENT A SANCTION AGAINST THE INDIVIDUAL THAT PROHIBITS HIS OR HER PARTICIPATION FROM BOTH FIP AND MWA FOR THE DURATION OF THE SANCTION.	Not included.
(3) New Senate Language	Not included.	(3) THE DEPARTMENT AND MWA SHALL IMPLEMENT SANCTIONS ON ASSISTANCE FOR NONCOMPLIANCE FOR 6 MONTHS FOR THE FIRST INSTANCE, 12 MONTHS FOR THE SECOND, AND 3 YEARS FOR THE THIRD.	Not included.



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to report on savings resulting from JET program and the proposed use of appropriated funds.</i></p> <p>Sec. 682. The department shall notify the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy staffs by February 1 of the current fiscal year regarding the JET program savings for the previous fiscal year and the details on the proposed use of that money.</p>	Striking current law.	Striking current law.	Striking current law.
<p>SECTION VETOED - NOT CURRENT LAW</p> <p><i>Provides \$300,000 to support Supplemental Security Income (SSI) advocacy program provided by LSAM; allows DHS to refer cases to LSAM if DHS cannot provide SSI legal assistance; requires referral to notify clients that LSAM may be eligible to receive a portion of the client's SSI lump-sum payment as authorized by MCL 400.44.</i></p> <p>Sec. 683. (1) From the money appropriated in part 1 for SSI advocacy, \$300,000.00 shall be paid to the Michigan state bar foundation for SSI advocacy services provided by the legal services association of Michigan for cases which had been referred prior to October 1, 2011, but which are not yet settled, completed, or resolved. The department shall develop a payment system for these cases which allows the legal services association of Michigan to retain prepayments authorized under this section and other payments under section 44 of the social welfare act, 1939 PA 280, MCL 400.44.</p>	Not included.	Not included.	Not included.
<p>(2) Beginning October 1, 2010, the department may refer cases needing additional SSI legal assistance to the legal services association of Michigan. The referral shall notify the client that legal assistance provided by the legal services association of Michigan may be eligible to receive as a fee a portion of the client's SSI lump-sum payment from the social security administration as authorized by section 44 of the social welfare act, 1939 PA 280, MCL 400.44.</p>	Not included.	Not included.	Not included.



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	HOUSE	SENATE	ENACTED
(3) Any department client of state disability assistance or family independence program services who desires or needs additional SSI legal assistance beyond what can be provided by the department shall be given a copy of a notice that includes the name and contract information for the geographically appropriate legal services program for the area of his or her residence. The notice shall include a statement that this legal assistance may be paid in part by a lump-sum SSI payment from the social security administration as authorized by section 44 of the social welfare act, 1939 PA 280, MCL 400.44.	Not included.	Not included.	Not included.
(4) The department shall work with the legal services association of Michigan to develop a process by which clients who already have legal representation are identified as not referred to the legal services association of Michigan.	Not included.	Not included.	Not included.
(5) The department shall work with the legal services association of Michigan to develop a streamlined process by which medical and legal records necessary for the legal representation can be more readily shared.	Not included.	Not included.	Not included.
<i>Requires DHS report on number of applications, approvals, and denials for Medicaid coverage and home help services.</i> Sec. 685. (1) Not later than March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees with jurisdiction over the department budget, and to the senate and house appropriations subcommittees with jurisdiction over the department of community health budget, on the number of recipients that applied for Medicaid coverage, the number of recipients that were approved for Medicaid coverage, and the number of recipients that were denied Medicaid coverage. The report shall describe these statistics comparing the current and previous fiscal years and summarize department programs to assist persons in applying for Medicaid.	Striking current law.	Striking current law.	Striking current law.

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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>(2) Not later than March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees with jurisdiction over the department budget, and to the senate and house subcommittees with jurisdiction over the department of community health budget, on the number of applicants for home help services. The department shall give a summary report on the number of approved applications, denied applications, pending applications, and the number of applications in which the applicant was eligible for nursing home services.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; to explore changes that would permit caseworkers to confirm resident addresses in FIP and SDA cases; to explore changes that will ensure individuals with homes worth more than \$500,000 cannot access assistance; and to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.</i></p> <p>Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.</p>	Striking current law.	Sec. 686. (1) Retain current law.	Sec. 686. (1) Retain current law.
<p>(2) The department shall explore changes in program policies to ensure that caseworkers confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.</p>	Striking current law.	(2) Retain current law.	<p>(2) The department shall explore changes in program policies to ensure that REQUIRE caseworkers TO confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.</p>



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(3) The department shall explore changes in program policy that would ensure that individuals with property assets assessed at a value higher than \$500,000.00 would not be able to access assistance through department-administered programs.	Striking current law.	(3) Retain current law.	(3) The department shall explore changes in program policy that would ensure that PROHIBIT individuals with property assets assessed at a value higher than \$500,000.00 would not be able to FROM accessing assistance through department-administered programs, UNLESS SUCH A PROHIBITION WOULD VIOLATE FEDERAL RULES AND GUIDELINES.
(4) The department shall modify program policy to ensure that caseworkers request an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.	Striking current law.	(4) Retain current law.	(4) The department shall modify program policy to ensure that REQUIRE caseworkers request TO OBTAIN an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.
<i>Mandates that DHS and Michigan Works! examine and report on incidence of reported barriers among families terminated from FIP program due to noncompliance with work requirements.</i> Sec. 688. The department in conjunction with Michigan works! shall examine and report on the incidence of reported barriers among families terminated from the family independence program because of noncompliance with work-related requirements. The report shall be submitted to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget director by April 1 of the current fiscal year.	Striking current law.	Sec. 688. Retain current law.	Striking current law.



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 690. New Senate Language	Not included.	SEC. 690. THE DEPARTMENT SHALL PERMIT EACH LOCAL FIELD OFFICE TO ALLOW UP TO 15 2-MONTH DEFERRALS FROM THE WORK REQUIREMENT TO RECEIVE ASSISTANCE PER YEAR FOR HOMELESS INDIVIDUALS.	Not included.
<p>SECTION UNENFORCEABLE - CONFLICTS WITH FEDERAL LAW</p> <p><i>Requires DHS to withhold public assistance or subsidies to parents of school-age children who have not signed a parent-student-teacher compact outlining the role of each party in the child's education success.</i></p> <p>Sec. 691. The department shall not distribute public assistance or subsidies to the parent or parents of school-age children if that parent or those parents have not signed a parent, student, teacher compact outlining the role of each party in the educational success of the student as required by the federal no child left behind act of 2001, Public Law 107-110.</p>	Striking current law.	Sec. 691. Retain current law.	Striking current law.
<p><i>States funding provided with Food Assistance ARRA funds are temporary in nature.</i></p> <p>Sec. 695. The funds appropriated in part 1 for food assistance program benefits (ARRA) that are financed by federal funds designated as ARRA funding represent federal funds associated with the American recovery and reinvestment act of 2009, Public Law 111-5. These federal funds are temporary in nature.</p>	Striking current law.	Sec. 695. Retain current law.	Striking current law.



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	HOUSE	SENATE	ENACTED
<p>SECTION VETOED - NOT CURRENT LAW</p> <p><i>Appropriates \$100.00 to the Chaldean Community Foundation to provide translation services, health care, and youth services.</i></p> <p>Sec. 696. From the money appropriated in part 1, the department shall allocate \$100.00 to the Chaldean community foundation. This money shall be utilized to provide translation services, health care services, youth tutoring and mentoring programs, and refugee resettlement services.</p>	<p>Not included.</p>	<p>Sec. 696. Include vetoed language.</p>	<p>Sec. 696. From the money appropriated in part 1, the department shall allocate \$100,000.00 to the Chaldean community foundation. This money shall be utilized to provide translation services, health care services, youth tutoring and mentoring programs, and refugee resettlement services.</p>



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>JUVENILE JUSTICE SERVICES</p> <p><i>Requires DHS and private residential programs to develop a methodology for measuring goals, objectives and performance standards for residential programs, and report to the Legislature.</i></p> <p>Sec. 705. (1) The department, in conjunction with private juvenile justice residential programs, shall develop a methodology for measuring goals, objectives, and performance standards for the delivery of juvenile justice residential programs based on national standards and best practices. The department will provide a unified data collection mechanism to ensure consistent reporting of aggregate case information from the courts. These goals, objectives, and performance standards shall apply to both public and private delivery of juvenile justice residential programs, and data shall be collected from both private and public juvenile justice residential programs that can be used to evaluate performance achievements, including, but not limited to, the following:</p> <p>(a) Admission and release data and other information related to demographics of population served. (b) Program descriptions and information related to treatment, educational services, and conditions of confinement. (c) Program outcomes including recidivism rates for youth served by the facility. (d) Trends in census and population demographics. (e) Staff and resident safety. (f) Facility profile.</p>	Striking current law.	Sec. 705. (1) Retain current law.	Striking current law.



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	HOUSE	SENATE	ENACTED
<p>(2) The department during the annual budget presentation shall outline the progress of the development of the goals, objectives, and performance standards, as well as the information collected through the implementation of the performance measurement program. The presentation shall include all of the following:</p> <p>(a) Actual cost and actual days of care by facility for the most recently completed fiscal year. This report shall also include the actual number of youth served as well as demographic information.</p> <p>(b) Actual cost per day per youth by facility for the most recently completed fiscal year.</p> <p>(c) An analysis of the variance between the estimated cost and days of care assumed in the original appropriation and the figures in subdivisions (a) and (b).</p> <p>(d) Both the number of authorized FTE positions for each facility and the number of actual on-board FTE positions for the most recently completed fiscal year.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p><i>Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.</i></p> <p>Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.</p>	Sec. 706. Retain current law.	Sec. 706. Retain current law.	Sec. 706. Retain current law.

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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Places reporting requirements on counties seeking Child Care Fund reimbursement, so DHS can document TANF-eligible expenditures.</i></p> <p>Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.</p>	<p>Sec. 707. Retain current law.</p>	<p>Sec. 707. Retain current law.</p>	<p>Sec. 707. Retain current law.</p>
<p><i>Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by December 15 of each year; approval must be obtained prior to February 15.</i></p> <p>Sec. 708. (1) As a condition of receiving money appropriated in part 1 for the child care fund line item, by February 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by December 15 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.</p>	<p>Sec. 708. (4) As a condition of receiving money appropriated in part 1 for the child care fund line item, by February 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by December 15 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.</p>	<p>Sec. 708. (1) As a condition of receiving money appropriated in part 1 for the child care fund line item, by February 15 DECEMBER 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by December 15 OCTOBER 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.</p>	<p>Sec. 708. (1) Concur with Senate.</p>
<p>(2) The department shall provide a report on the number of counties that fail to submit a service spending plan by December 15 of the current fiscal year. The report shall be submitted to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices by February 15 of the current fiscal year.</p>	<p>Striking current law.</p>	<p>(2) The department shall provide a report on the number of counties that fail to submit a service spending plan by December 15 OCTOBER 1 of the current fiscal year. The report shall be submitted to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices by February 15 DECEMBER 15 of the current fiscal year.</p>	<p>(2) Concur with Senate.</p>

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<p>Sec. 710. New Senate Language</p>	<p>Not included.</p>	<p>SEC. 710. THE DEPARTMENT, THE COUNTY OF WAYNE, AND THE THIRD CIRCUIT COURT SHALL REWRITE THE MEMORANDUM OF UNDERSTANDING (MOU) THAT PERMITS THE COUNTY OF WAYNE TO MANAGE ITS JUVENILE JUSTICE SYSTEM SO THAT THE MOU TAKES INTO ACCOUNT ALL INTERESTED PARTIES, INCLUDING, BUT NOT LIMITED TO, PRIVATE PROVIDERS AND THE LEGISLATURE.</p>	<p>SEC. 710. THE DEPARTMENT, THE COUNTY OF WAYNE, AND THE THIRD CIRCUIT COURT SHALL MAY REWRITE THE MEMORANDUM OF UNDERSTANDING (MOU) THAT PERMITS THE COUNTY OF WAYNE TO MANAGE ITS JUVENILE JUSTICE SYSTEM SO THAT THE MOU TAKES INTO ACCOUNT ALL INTERESTED PARTIES, INCLUDING, BUT NOT LIMITED TO, PRIVATE PROVIDERS AND THE LEGISLATURE.</p>
<p><i>Permits DHS to contract with a state university to study a sample of juvenile detainees. The study will report on the number of youth with an emotional disorder, substance abuse, and dual diagnoses. The report will identify the population that receive treatment and if the youth received service elsewhere before entering the juvenile justice system.</i></p> <p>Sec. 717. (1) If funds become available, the department shall contract with a state university to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state. The study shall utilize diagnostic clinical interviews with and records reviews for a representative random sample of juvenile justice system detainees to develop a report on each of the following:</p> <p>(a) The proportion of juvenile justice detainees with a primary diagnosis of emotional disorder, the percentage of those detainees considered to currently require mental health treatment, and the proportion of those detainees currently receiving mental health services, including a description and breakdown, encompassing, at a minimum, the categories of inpatient, residential, and outpatient care, of the type of mental health services provided to those detainees.</p> <p>(b) The proportion of juvenile justice detainees with a primary diagnosis of addiction disorder, the percentage of those detainees considered to currently require substance abuse treatment, and the proportion of those detainees currently receiving substance abuse services, including a description</p>	<p>Sec. 717. (1) Retain current law.</p>	<p>Sec. 717. (1) If funds become available, The department shall contract with a state university THE MICHIGAN PUBLIC HEALTH INSTITUTE to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state...</p>	<p><i>Note: Section vetoed by the Governor.</i></p> <p>Sec. 717. (1) If funds become available, The department shall contract USING PRIVATE REVENUES with a state university THE MICHIGAN PUBLIC HEALTH INSTITUTE to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state...</p>



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	HOUSE	SENATE	ENACTED
<p>and breakdown, encompassing, at a minimum, the categories of residential and outpatient care, of the type of substance abuse services provided to those detainees.</p> <p>(c) The proportion of juvenile justice detainees with a dual diagnosis of emotional disorder and addiction disorder, the percentage of those detainees considered to currently require treatment for their condition, and the proportion of those detainees currently receiving that treatment, including a description and breakdown, encompassing, at a minimum, the categories of mental health inpatient, mental health residential, mental health outpatient, substance abuse residential, and substance abuse outpatient, of the type of treatment provided to those detainees.</p> <p>(d) Data indicating whether juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder were previously hospitalized in a state psychiatric hospital for persons with mental illness. These data shall be broken down according to each of these 3 respective categories.</p> <p>(e) Data indicating whether and with what frequency juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder have been detained previously. These data shall be broken down according to each of these 3 respective categories.</p> <p>(f) Data classifying the types of offenses historically committed by juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder. These data shall be broken down according to each of these 3 respective categories.</p> <p>(g) Data indicating whether juvenile justice detainees have previously received services managed by a community mental health program or substance abuse coordinating agency. These data shall be broken down according to the respective categories of detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder.</p>			

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<p>(2) The report referenced under subsection (1) would be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	(2) Retain current law.	(2) Retain current law.	<p><i>Note: Section vetoed by the Governor.</i></p> <p>(2) Retain current law.</p>
<p><i>Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.</i></p> <p>Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.</p>	Sec. 719. Retain current law.	Sec. 719. Retain current law.	Sec. 719. Retain current law.
<p><i>Provides guidelines for distribution of appropriated funding to public and private providers of juvenile justice services based on demonstrated results in specific areas; requires implementation of methodology for measuring goals, objectives and performance standards; requires using equivalent open private facility bed space before open state bed space.</i></p> <p>Sec. 720. (1) The department shall implement the recommendations on a methodology for measuring goals, objectives, and performance standards developed in conjunction with private providers of juvenile justice residential programs required in section 705 of 2004 PA 344.</p>	Striking current law.	Sec. 720. (1) Retain current law.	Striking current law.
<p>(2) The department shall allocate money to public and private providers of juvenile justice services based on their ability to demonstrate results in all of the following:</p> <p>(a) Lower recidivism rates. (b) Higher school completion rates or GED completion rates. (c) Shorter average stays in a residential facility. (d) Lower average actual cost per resident. (e) Availability of appropriate services to residents.</p>	Striking current law.	(2) Retain current law.	Striking current law.



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	HOUSE	SENATE	ENACTED
(3) The department shall comply with section 115o of the social welfare act, 1939 PA 280, MCL 400.115o, regarding placement of juvenile offenders, and shall refer to that statutory requirement in making referral recommendations to courts for secure residential programs.	Striking current law.	(3) Retain current law.	Striking current law.
<i>Requires report from DHS on the placement of juvenile offenders who need community-based services or placements in a privately operated facilities.</i> Sec. 721. The department shall report to the house and senate appropriations subcommittees on the department budget by October 1 of the current fiscal year on the placement of juvenile offenders who need services in community-based or privately operated facilities.	Striking current law.	Sec. 721. Retain current law.	Striking current law.
Sec. 722. New Senate Language	Not included.	SEC. 722. THE COUNTY OF WAYNE SHALL REIMBURSE PRIVATE JUVENILE JUSTICE PLACEMENT AGENCIES WITH WHICH THE COUNTY CONTRACTS AT THE SAME RATE THAT PAID TO PRIVATE AGENCIES BY THE STATE.	Not included.



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	HOUSE	SENATE	ENACTED
<p><i>Allows a provider to receive funding for services at different security levels if provider has appropriate services for each security level and adequate measures to separate residents of each security level.</i></p> <p>Sec. 723. A private provider of juvenile services may receive funding for both secure and nonsecure services if the provider has appropriate services for each security level and adequate measures to physically separate residents of each security level.</p>	Striking current law.	Sec. 723. Retain current law.	Striking current law.
Sec. 724. New Conference Language			<p>SEC. 724. THE DEPARTMENT SHALL ESTABLISH A WORK GROUP TO STUDY THE FEASIBILITY OF CONTRACTING OUT THE JUVENILE JUSTICE SECURE TREATMENT BEDS FOR MALES AND FEMALES OPERATED BY THE DEPARTMENT'S BUREAU OF JUVENILE JUSTICE TO PRIVATE NONPROFIT CHILD CARING INSTITUTIONS THAT ARE NATIONALLY ACCREDITED AND LICENSED IN THIS STATE. THE WORK GROUP SHALL INCLUDE, BUT NOT BE LIMITED TO, THE DEPARTMENT, MEMBERS OF THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON THE DEPARTMENT BUDGET, AND REPRESENTATIVES OF 2 STATEWIDE ORGANIZATIONS WHOSE MEMBERS CONSIST OF PRIVATE NONPROFIT CHILD CARING INSTITUTIONS.</p>

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	HOUSE	SENATE	ENACTED
<p><i>Prohibits DHS from entering or maintaining a contract with for-profit provider of residential services or a provider that uses a for-profit management group unless provider was licensed or management group was under contract on or before August 1, 2007. Establishes floor funding of \$137 per day for these providers.</i></p> <p>Sec. 726. (1) Beginning October 1, 2007, from the money appropriated in part 1 for foster care payments and child care fund, the department shall not enter into or maintain a contract with a for-profit provider of residential services for juvenile justice and abused or neglected youth, or with a nonprofit provider of residential services for juvenile justice and abused or neglected youth that uses a for-profit management group or contracts with a for-profit organization for its management, unless the provider was licensed on or before August 1, 2007 and, if the provider is a nonprofit provider of residential services for juvenile justice and abused or neglected youth that uses a for-profit management group or contracts with a for-profit organization for its management, the contract between the provider and the for-profit group or organization existed prior to August 1, 2007.</p>	Striking current law.	Striking current law.	Striking current law.
<p>(2) A provider of residential services for juvenile justice and abused or neglected youth shall not receive a daily rate less than \$137.00.</p>	Striking current law.	Striking current law.	Striking current law.
<p>Sec. 732. New House Language</p>	<p>Sec. 732. THE DEPARTMENT SHALL ENSURE THAT STAFF EMPLOYED AT SHAWONO CENTER CLOSED IN THE CURRENT FISCAL YEAR BE GIVEN PRIORITY FOR NEW OR VACANT STAFF POSITIONS THAT THEY ARE QUALIFIED TO FILL.</p>	Not included.	Not included.

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	HOUSE	SENATE	ENACTED
<p>LOCAL OFFICE SERVICES</p> <p><i>Requires DHS to maintain out-stationed eligibility specialists in community-based organizations and hospitals.</i></p> <p>Sec. 750. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, nursing homes, and hospitals unless a community-based organization, nursing home, or hospital requests that the program be discontinued at its facility.</p>	Striking current law.	<p>Sec. 750. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, COMMUNITY MENTAL HEALTH AGENCIES, nursing homes, and hospitals unless a community-based organization, nursing home, or hospital requests that the program be discontinued at its facility.</p>	<p>Sec. 750. (4) The department shall maintain out-stationed eligibility specialists in community-based organizations, COMMUNITY MENTAL HEALTH AGENCIES, nursing homes, and hospitals unless a community-based organization, COMMUNITY MENTAL HEALTH AGENCY, nursing home, or hospital requests that the program be discontinued at its facility.</p>
<p>(2) The department shall continue to develop and expand opportunities for applicants for department assistance or services to apply for the assistance or services over the Internet.</p>	Striking current law.	(2) Retain current law.	Striking current law.
<p><i>Directs DHS to implement school-based family resource centers and outlines program guidelines; requires report on any expansion efforts.</i></p> <p>Sec. 751. (1) From the funds appropriated in part 1, the department may implement school-based family resource centers based on the following guidelines:</p> <p>(a) The center is supported by the local school district.</p> <p>(b) The programs and information provided at the center do not conflict with sections 1169, 1507, and 1507b of the revised school code, 1976 PA 451, MCL 380.1169, 380.1507, and 380.1507b.</p> <p>(c) Notwithstanding subdivision (b), the center shall provide information regarding crisis pregnancy centers or adoption service providers in the area..</p>	Striking current law.	Striking current law.	Striking current law.



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	HOUSE	SENATE	ENACTED
<p>(2) The department shall notify the senate and house subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office of family resource center expansion efforts and shall provide all of the following at the beginning of the selection process or no later than 5 days after eligible schools receive opportunity notification:</p> <p>(a) A list of eligible schools. (b) The selection criteria to be used. (c) The projected number to be opened. (d) The financial implications for expansion, including funding sources.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Requires DHS to support the operation of three additional family resource centers in Kent County, two additional Family Resource Centers in Genesee County and one additional Family Resource Center in Ingham County if sufficient funding becomes available.</i></p> <p>Sec. 752. If sufficient funding becomes available from local sources, the department shall support the operation of 2 additional family resource centers in Genesee County, 3 additional family resource centers in Kent County, and 1 additional family resource center in Ingham County.</p>	Striking current law.	Striking current law.	Striking current law.



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	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to implement a train-the-trainer program for private child welfare agency staff; requires report.</i></p> <p>Sec. 753. The department shall implement the recommendations of the 2004 public private partnership initiative's training committee to define, design, and implement a train-the-trainer program to certify private agency staff to deliver child welfare staff training, explore the use of e-learning technologies, and include consumers in the design and implementation of training. The intent of the legislature is to reduce training and travel costs for both the department and the private agencies. The department shall report no later than December 1 of the current fiscal year on each specific policy change made to implement enacted legislation and the plans to implement the recommendations, including timelines, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services matters, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	Striking current law.	Sec. 753. Retain current law.	Sec. 753. BY JANUARY 1, 2012...Retain current law.
<p><i>Allocates \$850,000 to establish a customer service resource center.</i></p> <p>Sec. 754. From the money appropriated in part 1, the department shall provide \$850,000.00 to contract with a vendor for a customer service resource center. The customer service resource center shall be operational by April 1, 2011 and will assist in screening calls to county offices in order to allow caseworkers to devote more time to eligibility determination and case management activities. Staff duties at the customer service resource center shall include answering routine inquiries from clients and applicants and providing application assistance.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires that DHS inform the 200 limited-term eligibility specialists that their position is temporary and not considered permanent.</i></p> <p>Sec. 755. From the money appropriated in part 1 within the field staff, salaries and wages line item for 200 limited-term eligibility full-time employees, the department shall inform all employees hired with these funds that their employment is temporary and should not be considered permanent. Any temporary employee hired may be given preference by the department for hiring if a suitable full-time permanent position becomes available within the department.</p>	Striking current law.	Sec. 755. Retain current law.	Striking current law.
<p><i>Provides that funding appropriated for limited-term field staff, salaries and wages be expended to support 100 new limited-term eligibility specialist positions; authorization is contingent on establishment of customer services resource center as required in section 754.</i></p> <p>Sec. 756. The money appropriated in part 1 for limited-term field staff, salaries and wages shall only be expended to support the addition of 50 new limited-term eligibility specialist positions to be hired on or after January 1, 2011 and another 50 new limited-term eligibility specialist positions to be hired on or after April 1, 2011. However, no expenditures shall be made from this authorization until after the department has a signed contract with a vendor to establish a customer service resource center as required under section 754, and no expenditures shall be made from this authorization for the 50 limited-term eligibility specialist positions to be hired on or after April 1, 2011 until a customer service resource center as required under section 754 is operational.</p>	Striking current law.	Striking current law.	Striking current law.
<p><i>Requires DHS to collect county data to evaluate whether interpreter services are provided at a sufficient level; requires DHS to review current policies and contracts based on collected data.</i></p> <p>Sec. 757. (1) The department shall collect data from each county office to evaluate whether the department efficiently and accurately meets the needs of public assistance applicants who have language barriers.</p>	Striking current law.	Striking current law.	Striking current law.



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(2) Based on the data collected under subsection (1), the department shall review the current number of interpreter contracts to determine whether the current level of interpreter services is sufficient and whether the allocation of qualified interpreters across county offices is appropriate. The department shall create an assignment system for bilingual caseworkers that ensures placement of bilingual caseworkers in offices where the need is the greatest based on the number of bilingual client cases.	Striking current law.	Striking current law.	Striking current law.
Sec. 758. New Senate Language	Not included.	SEC. 758. THE DEPARTMENT SHALL MAKE NURSING HOMES ELIGIBLE TO RECEIVE DONATED FUNDS POSITIONS.	Not included.
<p>DISABILITY DETERMINATION SERVICES</p> <p><i>Directs DHS to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between DHS and DMB.</i></p> <p>Sec. 801. The department disability determination services in agreement with the DTMB office of retirement systems will develop the medical information and make recommendations for medical disability retirement for state employees, state police, judges, and schoolteachers.</p>	Striking current law.	Striking current law.	Striking current law.
<p>CHILD SUPPORT ENFORCEMENT</p> <p><i>Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.</i></p> <p>Sec. 901. (1) The appropriations in part 1 assume a total federal child support incentive payment of \$26,500,000.00.</p>	Sec. 901. (1) Retain current law.	Sec. 901. (1) Retain current law.	Sec. 901. (1) Retain current law.
(2) From the federal money received for child support incentive payments, \$12,000,000.00 shall be retained by the state and expended for child support program expenses.	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.

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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(3) From the federal money received for child support incentive payments, \$14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.	(3) Retain current law.	(3) Retain current law.	(3) Retain current law.
(4) If the child support incentive payment to the state from the federal government is greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches \$15,397,400.00.	(4) Retain current law.	(4) Retain current law.	(4) Retain current law.
(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.	(5) Retain current law.	(5) Retain current law.	(5) Retain current law.
(6) If the child support incentive payment to the state from the federal government is less than \$26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.	(6) Retain current law.	(6) Retain current law.	(6) Retain current law.
<i>Requires DHS to continue work to fix and improve child support computer system using funding carried forward from prior fiscal years; requires consultation with Department of Treasury or outside consultant with collections expertise to develop a plan to maximize child support and child support arrearages.</i>			
Sec. 902. (1) The department shall continue its work to fix and improve the child support computer system using the funding carried forward from prior fiscal years.	Striking current law.	Striking current law.	Striking current law.
(2) The department shall consult with the department of treasury and any outside consultant with collections expertise under contract with the department of treasury to develop a plan to maximize the collection of child support and child support arrearage settlement for the purposes of this section.	Striking current law.	Striking current law.	Striking current law.
(3) The department, through the child support leadership group, shall provide semiannual reports to the legislature concerning money expended and improvements made as a result of this section.	Striking current law.	Striking current law.	Striking current law.



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS to work with DCH to facilitate contracts with local friends of the court to update and maintain child support statewide database with health insurance information in cases where courts have ordered one party to maintain health insurance coverage for a minor child.</i></p> <p>Sec. 903. The department may facilitate with the department of community health a program under which the departments independently or jointly contract with local friend of the court offices to update and maintain the child support statewide database with health insurance information in cases in which the court has ordered a party to the case to maintain health insurance coverage for the minor child or children involved in the case and to assist in the recovery of money paid by the state for health care costs that are otherwise recoverable from a party to the case. The program shall be in addition to a program or programs under existing contract between either or both of the departments with a private entity on September 1 of the current fiscal year. The program shall be entirely funded with state and federal funds from money first recovered or through costs that are avoided by charging the insurance coverage for minor children from state programs to private insurance.</p>	Striking current law.	Striking current law.	Striking current law.

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Requires DHS, in cooperation with State Court Administrative Office, to pilot a program to examine effectiveness of using a public or private collection agency. Any revenue generated through program shall not be expended until DHS, Friend of Court and other county representatives agree on recommendations for use.</i></p> <p>Sec. 907. The office of child support in cooperation with the state court administrative office shall establish a pilot program to examine the effectiveness of contracting with a public or private collection agency as authorized under section 10 of the office of child support act, 1971 PA 174, MCL 400.240. The pilot program shall be implemented during the current fiscal year. Any restricted revenue collected pursuant to this section shall not be expended until the department and representatives from counties and the friends of the court meet and agree upon recommendations for use of the revenue. The revenue is subject to appropriation by the legislature.</p>	Striking current law.	Sec. 907. Retain current law.	Striking current law.
<p><i>Appropriates to each county 75% of the amount by which each county's collection of state retained child support exceeds the amount collected in FY 2004-05; payments to counties contingent upon statewide collections exceeding FY 2004-05 levels; requires incentives to supplement and not supplant current funding; requires notification to the Legislature.</i></p> <p>Sec. 909. (1) If statewide retained child support collections exceed \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.</p>	Striking current law.	Sec. 909. (1) Retain current law.	Sec. 909. (1) Retain current law.
<p>(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.</p>	Striking current law.	(2) Retain current law.	(2) Retain current law.



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
(3) Payments to counties participating in projects pursuant to section 907 shall be reduced by the amount paid to the vendor. This authorization adjustment shall be made upon notification of the chairs of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director.	Striking current law.	(3) Retain current law.	Striking current law.
<i>Authorizes state budget director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to escheated amounts being counted as Title IV-D program income. Requires notification to Legislature.</i> Sec. 910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.	Sec. 910. (1) Retain current law.	Sec. 910. (1) Retain current law.	Sec. 910. (1) Retain current law.
(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).	(2) Retain current law.	(2) Retain current law.	(2) Retain current law.
Sec. 10-304. New Executive Language: Sec. 10-304. THE DEPARTMENT WILL IMPLEMENT A \$25.00 ANNUAL FEE PURSUANT TO TITLE IV-D, SECTION 454(6)(B)(I), OF THE SOCIAL SECURITY ACT, 42 USC 651. THE FEE SHALL BE DEDUCTED FROM SUPPORT COLLECTED ON BEHALF OF THE INDIVIDUAL. FEE REVENUES SHALL BE USED TO ADMINISTER AND OPERATE THE CHILD SUPPORT PROGRAM UNDER PART D OF TITLE IV OF THE SOCIAL SECURITY ACT.	Not included.	Not included.	Not included.



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
Sec. 912. (1) New Senate Language	Not included.	SEC. 912. (1) THE DEPARTMENT SHALL PERMIT A NONGOVERNMENTAL EMPLOYER TO CHARGE A \$2.00 ADMINISTRATIVE SERVICE FEE PER PAY PERIOD TO AN EMPLOYEE WHO HAS CHILD SUPPORT PAYMENTS WITHHELD FROM THE EMPLOYEE'S INCOME FOR THAT PAY PERIOD. THIS FEE IS INTENDED TO OFFSET SOME OF THE ADMINISTRATIVE COSTS AND BURDENS ASSOCIATED WITH PROCESSING THE CHILD SUPPORT PAYMENTS THROUGH THE EMPLOYER'S PAYROLL SYSTEM.	Not included.
(2) New Senate Language	Not included.	(2) A \$2.00 FEE IS CHARGED UNDER SUBSECTION (1) SHALL BE DEDUCTED DIRECTLY FROM THE EMPLOYEE'S PAYCHECK.	Not included.
<p>COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</p> <p><i>Requires submission of Community Services Block Grant plan for public hearing.</i></p> <p>Sec. 1101. Not later than September 30 of each year, the department shall submit for public hearing to the chairpersons of the house and senate appropriations subcommittees dealing with appropriations for the department budget the proposed use and distribution plan for community services block grant funds appropriated in part 1 for the succeeding fiscal year.</p>	Striking current law.	Sec. 1101. Retain current law.	Striking current law.

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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p><i>Directs DHS to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.</i></p> <p>Sec. 1102. The department shall develop a plan based on recommendations from the department of civil rights and from Native American organizations to assure that the community services block grant funds are equitably distributed. The plan must be developed by October 31 of the current fiscal year, and the plan shall be delivered to the appropriations subcommittees on the department budget in the senate and house, the senate and house fiscal agencies, and the state budget director.</p>	Striking current law.	Striking current law.	Striking current law.
Sec. 1103. (1) New Senate Language	Not included.	SEC. 1103. (1) THE DEPARTMENT SHALL TRANSFER THE MANAGEMENT, FUNDING, AND AUTHORITY OF ALL STATE EMERGENCY RELIEF ACTIVITIES, LOW-INCOME ENERGY AND HEATING PROGRAM ACTIVITIES, AND WEATHERIZATION TO THE COMMUNITY ACTION AGENCIES BY OCTOBER 1, 2011.	SEC. 1103. (1) THE DEPARTMENT SHALL ESTABLISH A WORK GROUP TO DEVELOP A MORE EFFICIENT WAY TO ADMINISTER STATE EMERGENCY RELIEF, LOW INCOME HOME ENERGY ASSISTANCE PROGRAM, AND WEATHERIZATION. THE WORK GROUP SHALL INCLUDE, BUT NOT BE LIMITED TO, THE DEPARTMENT AND MEMBERS OF THE LEGISLATURE.
(2) New Senate Language	Not included.	(2) BY OCTOBER 1, 2011, THE DEPARTMENT SHALL DEVELOP AND IMPLEMENT POLICY FOR THE DISTRIBUTION OF THE ACTIVITIES IN THIS SECTION THAT IS APPLICABLE TO ALL COMMUNITY ACTION AGENCIES.	(2) BY APRIL 1, 2012, THE DEPARTMENT SHALL REPORT TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEE ON THE DEPARTMENT BUDGET, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES ON THE FINDINGS OF THE WORK GROUP ESTABLISHED IN SUBSECTION (1).
(3) New Senate Language	Not included.	(3) THE DEPARTMENT SHALL PROVIDE A REPORT ON THE NEW POLICY IMPLEMENTED UNDER THIS SECTION BY OCTOBER 1, 2011.	Not included.



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>SECTION VETOED - NOT CURRENT LAW</p> <p><i>Allocates \$500,000 for Earned Income Tax Credit (EITC) education and outreach.</i></p> <p>Sec. 1104. The department shall award up to \$500,000.00 in competitive grants to organizations based on their education and outreach with the earned income tax credit (EITC). Organizations shall be given preference based on their emphasis on clients who have never filed for the EITC, clients with children, and clients for whom receipt of the EITC will make it easier for them to move off public assistance.</p>	<p>Not included.</p>	<p>Not included.</p>	<p>Not included.</p>
<p><i>Requires quarterly reporting from DHS on number of homes weatherized through programs administered by the Bureau of Community Action and Economic Opportunity.</i></p> <p>Sec. 1105. The department shall report quarterly to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 1, May 1, August 1, and November 1 of each fiscal year on the number of homes weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>	<p>Sec. 1105. The department shall report quarterly to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 1, May 1, August 1, and November 1 4 of each THE CURRENT fiscal year on the number of homes, THE APPROXIMATE VALUE OF EACH HOME, AND THE SQUARE FOOTAGE OF EACH HOME weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>	<p>Sec. 1105. Retain current law.</p>	<p>Sec. 1105. The department shall report quarterly to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 1, May 1, August 1, and November 1 4 of each THE CURRENT fiscal year on the number of homes, THE APPROXIMATE VALUE OF EACH HOME, AND THE SQUARE FOOTAGE OF EACH HOME weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>



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FY 2010-11 CURRENT LAW	FY 2011-12		
	HOUSE	SENATE	ENACTED
<p>GENERAL SECTIONS</p> <p>Sec. 1201. New Senate Language</p>	<p>Not included.</p>	<p>SEC. 1201. IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR ENDING ON SEPTEMBER 30, 2013 FOR THE LINE ITEMS LISTED IN PART 1. THE FISCAL YEAR 2012-2013 APPROPRIATIONS ARE ANTICIPATED TO BE THE SAME AS THOSE FOR FISCAL YEAR 2011-2012, EXCEPT THAT THE LINE ITEMS WILL BE ADJUSTED FOR CHANGES IN CASELOAD AND RELATED COSTS, FEDERAL FUND MATCH RATES, ECONOMIC FACTORS, AND AVAILABLE REVENUE. THESE ADJUSTMENTS WILL BE DETERMINED AFTER THE JANUARY 2012 CONSENSUS REVENUE ESTIMATING CONFERENCE. THE JANUARY 2012 CONSENSUS REVENUE ESTIMATING CONFERENCE SHALL INCLUDE ESTIMATES FOR FISCAL YEAR 2011-2012, FISCAL YEAR 2012-2013, AND FISCAL YEAR 2013-2014 FOR THE FOLLOWING:</p> <p>(A) STATE REVENUE.</p> <p>(B) PRISON POPULATION AND CORRECTION EXPENDITURES.</p> <p>(C) ANNUAL PERCENTAGE GROWTH IN THE SCHOOL AID BASIC FOUNDATION ALLOWANCE.</p> <p>(D) MEDICAID EXPENDITURES.</p> <p>(E) HUMAN SERVICE CASELOADS AND EXPENDITURES.</p>	<p>SEC. 1201. IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013 FOR THE LINE ITEMS LISTED IN PART 1. THE FISCAL YEAR 2012-2013 APPROPRIATIONS ARE ANTICIPATED TO BE THE SAME AS THOSE FOR FISCAL YEAR 2011-2012, EXCEPT THAT THE LINE ITEMS WILL BE ADJUSTED FOR CHANGES IN CASELOAD AND RELATED COSTS, FEDERAL FUND MATCH RATES, ECONOMIC FACTORS, AND AVAILABLE REVENUES. THESE ADJUSTMENTS WILL BE DETERMINED AFTER THE JANUARY 2012 CONSENSUS REVENUE ESTIMATING CONFERENCE.</p>